

TOWN OF SCOTT NOTICE OF PUBLIC HEARING - 2021 PROPOSED BUDGET

NOTICE IS HEREBY GIVEN that a Public Hearing on the proposed 2021 budget for the Town of Scott will be held at the Town Hall on Monday, November 9, 2020 at 6:30 p.m.

| REVENUES | 2019 Approved | 2020 Approved | 2021 Proposed | Approx % Change |
|--|--------------------------|--------------------------|--------------------------|----------------------------|
| Intergovernmental Revenues | 171,188.53 | 183,143.56 | 182,121.86 | -0.56% |
| Licenses and Permits | 10,030.00 | 10,280.00 | 11,824.12 | 15.02% |
| Fines, Forfeits and Penalties | 0.00 | 0.00 | 0.00 | |
| Public Charges for Services | 14,400.00 | 15,000.00 | 21,500.00 | 43.33% |
| Miscellaneous Revenue | 11,600.00 | 15,600.00 | 15,800.00 | 1.28% |
| Other Financing Sources | 1800.00 | 1,800.00 | 2100.00 | 16.67% |
| Total Revenues | 209,018.53 | 225,823.56 | 233,345.98 | 3.33% |
| EXPENDITURES | 2019 Approved | 2020 Approved | 2021 Proposed | Approx % Change |
| General Government | 111,116.99 | 115,711.99 | 115,849.99 | 0.12% |
| Public Safety | 69,860.63 | 74,723.45 | 71,539.15 | -4.26% |
| Public Works | 157,390.90 | 160,923.51 | 166,907.67 | 3.72% |
| Health & Human Services | 1,100.00 | 1,100.00 | 1,100.00 | 0.00% |
| Culture & Recreation | 60,213.00 | 60,211.00 | 59,213.00 | -1.66% |
| Conservation and Development | 500.00 | 500.00 | 500.00 | |
| Debt Service | 0.00 | 0.00 | 0.00 | |
| Capital Outlay | 149,569.01 | 159,331.61 | 171,597.17 | 7.70% |
| TOTAL EXPENDITURES | 549,750.53 | 572,501.56 | 586,706.98 | 2.48% |
| Less Anticipated Non-Property Tax Revenues | 209,018.53 | 225,823.56 | 233,345.98 | |
| Amount Required for Levy | 340,732.00 | 346,678.00 | 353,361.00 | 1.93% |

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF SCOTT, SHEBOYGAN COUNTY

NOTICE IS HEREBY GIVEN that on Monday, November 9, 2020 immediately following completion of the Public Hearing on the proposed year 2021 budget, which begins at 6:30 p.m. at the Town Hall of the Town of Scott, a special town meeting of the electors will be called pursuant to Section 60.12(1)© of the Wisconsin Statutes by the town board for the following purposes:

1. To approve the total 2021 highway expenditures pursuant to sec. 81.01(3) of the Wisconsin Statutes.
2. To adopt the 2020 tax levy to be paid in 2021 pursuant to Sec. 60.10(1)(a).

NOTICE OF SPECIAL TOWN BOARD MEETING

NOTICE IS HEREBY GIVEN that on Monday, November 9, 2020 immediately following the completion of the Special Town meeting of the Electors, which shall follow the Public Hearing, a town board meeting will be held for the following purposes:

1. For the Town Board to discuss and adopt the Year 2021 Budget for the Town of Scott

Luanne Rady, Town Clerk/Treasurer