

TOWN OF SCOTT NOTICE OF PUBLIC HEARING - 2023 PROPOSED BUDGET

NOTICE IS HEREBY GIVEN that a Public Hearing on the proposed 2023 budget for the Town of Scott will be held at the Town Hall on Monday, November 14, 2022 at 6:45 p.m.

REVENUES	2021 Approved	2022 Approved	2023 Proposed	Approx % Change
General Property Tax Levy	353,361.00	358,912.00	382,381.00	6.54%
Intergovernmental Revenues	183,875.98	190,156.40	196,941.80	3.57%
Licenses and Permits	10,070.00	10,080.00	10,070.00	-0.10%
Fines, Forfeits and Penalties	0.00	0.00	0.00	0.00%
Public Charges for Services	21,500.00	24,000.00	26,000.00	8.33%
Miscellaneous Revenue	15,800.00	15,800.00	15,000.00	-5.06%
Other Financing Sources	2,100.00	2300.00	2600.00	13.04%
Total Revenues	586,706.98	601,248.40	632,992.80	5.28%
EXPENDITURES	2021 Approved	2022 Approved	2023 Proposed	Approx % Change
General Government	115,849.99	123,162.29	131,059.14	6.41%
Public Safety	71,539.15	73,409.32	72,335.00	-1.46%
Public Works	166,907.67	188,763.68	193,818.00	2.68%
Health & Human Services	1,100.00	1,250.00	1,250.00	0.00%
Culture & Recreation	59,213.00	59,212.00	59,912.00	1.18%
Conservation and Development	500.00	500.00	500.00	0.00%
Debt Service	0.00	0.00	0.00	0.00%
Capital Outlay	171,597.17	154,951.11	174,118.66	12.37%
TOTAL EXPENDITURES	586,706.98	601,248.40	632,992.80	5.28%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF SCOTT, SHEBOYGAN COUNTY

NOTICE IS HEREBY GIVEN that on Monday, November 14, 2022 immediately following completion of the Public Hearing on the proposed 2023 budget, which begins at 6:45 p.m. at the Town Hall of the Town of Scott, a special town meeting of the electors will be called pursuant to Section 60.12(1)© of the Wisconsin Statutes by the town board for the following purposes:

1. To approve the total 2023 highway expenditures pursuant to sec. 81.01(3) of the Wisconsin Statutes.
2. To adopt the 2022 tax levy to be paid in 2023 pursuant to Sec. 60.10(1)(a).

NOTICE OF SPECIAL TOWN BOARD MEETING

NOTICE IS HEREBY GIVEN that on Monday, November 14, 2022 immediately following the completion of the Special Town meeting of the Electors, which shall follow the Public Hearing, a town board meeting will be held for the following purposes:

1. For the Town Board to discuss and adopt the Year 2023 Budget for the Town of Scott

Luanne Rady, Town Clerk/Treasurer