

TOWN OF RIVER FALLS

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Town of River Falls, Pierce County, Wisconsin will hold a public hearing on the town's proposed 2025 budget on Tuesday, November 12, 2024 at 7:30 p.m., at the River Falls Town Hall, W9015 770th Avenue, River Falls, WI.

Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2024 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection on the town's website at www.riverfallstown.com and at the clerk's office by appointment. The following is a summary of the proposed budget.

	2024	2025	% Change
REVENUES:			
Taxes:			
General Property Taxes	\$823,158	\$891,306	7.65%
Other Taxes	\$4,910	\$5,810	15.49%
Intergovernmental Revenues	\$205,394	\$281,016	26.91%
Licenses & Permits	\$20,000	\$22,126	9.61%
Fines, Forfeitures, Penalties	\$0	\$350	100.00%
Public Charges for Services	\$94,125	\$107,940	12.80%
Miscellaneous Revenue	\$175,955	\$20,350	-764.64%
TOTAL REVENUES	\$1,323,542	\$1,328,898	7.45%

EXPENDITURES:			
General Government	\$185,200	\$189,049	2.04%
Public Safety	\$140,156	\$142,000	1.30%
Public Works - Highway	\$772,342	\$788,255	2.02%
Public Works - Recycling	\$72,000	\$70,000	-2.86%
Health & Human Services	\$3,500	\$3,250	-7.69%
Culture & Recreation	\$4,000	\$2,000	-100.00%
Conservation & Development	\$17,000	\$11,000	-54.55%
Zoning Administrator	\$13,000	\$12,000	-8.33%
Town Interns/Code Book	\$0	\$0	0.00%
Capital Outlay	\$15,000	\$15,000	0.00%
Future Facilities Fund	\$5,000	\$0	-100.00%
Reserve for Contingencies	\$15,000	\$15,000	0.00%
Debt Service	\$81,344	\$81,344	0.00%
TOTAL EXPENDITURES	\$1,323,542	\$1,328,898	0.40%

Reserve Accounts (Estimated starting balance 1/1/25):

Building Fund:	\$22,113
Checking Account	\$10,000
Contingency Fund	\$15,000
Hwy. Equipment Fund	\$15,000
Future Facilities/Capital Equipment	\$15,000
Money Market Account	\$500,000
Parks Funds	\$2,000
Savings Account	\$10
Recycling CD	\$11,577
Capital Outlay CD	\$53,002
Cemetery CD	\$15,901
Building Fund CD	\$22,113
Highway Equipment CD	\$106,005
Future Facilities/Capital Equipment CD	\$87,195