

TOWN OF RIVER FALLS

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Town of River Falls, Pierce County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on Monday, October 27, 2025 at 7:00 p.m., at the River Falls Town Hall, W9015 770th Avenue, River Falls, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection on the town's website at www.riverfallstown.com and at the clerk's office by appointment. The following is a summary of the proposed budget.

	2025	2026	% Change
REVENUES:			
Taxes:			
General Property Taxes	\$891,306	\$1,007,512	11.53%
Other Taxes	\$5,810	\$800	-626.25%
Intergovernmental Revenues	\$281,016	\$287,269	2.18%
Licenses & Permits	\$22,126	\$15,099	-46.54%
Fines, Forfeitures, Penalties	\$350	\$100	-250.00%
Public Charges for Services	\$107,940	\$93,100	-15.94%
Miscellaneous Revenue	\$20,350	\$165,187	87.68%
TOTAL REVENUES	\$1,328,898	\$1,569,067	7.45%

EXPENDITURES:			
General Government	\$189,049	\$218,817	13.60%
Public Safety	\$142,000	\$146,970	3.38%
Public Works - Highway	\$788,255	\$987,100	20.14%
Public Works - Recycling	\$70,000	\$83,432	16.10%
Health & Human Services	\$3,250	\$6,500	50.00%
Culture & Recreation	\$2,000	\$18,500	89.19%
Conservation & Development	\$11,000	\$12,270	10.35%
Zoning Administrator	\$12,000	\$12,000	0.00%
Capital Outlay	\$15,000	\$0	-100.00%
Future Facilities Fund	\$0	\$0	0.00%
Reserve for Contingencies	\$15,000	\$5,017	-198.98%
Debt Service	\$81,344	\$78,461	-3.67%
TOTAL EXPENDITURES	\$1,328,898	\$1,569,067	15.31%

Reserve Accounts (Estimated starting balance 1/1/25):

Checking Account	\$10,000
Money Market Account	\$600,000
Highway Equipment Designated Fund	\$44,937
Capital Outlay Designated Fund	\$40,000
Equity Account	\$330,000