

2020 Appropriation Budget Ordinance
City of Herreid

Section I: Be it ordained by the City of Herreid, South Dakota, that the following sums be appropriated to meet obligations of the municipality:

GENERAL GOVERNMENT:

411.1	COUNCIL	\$17,100
411.3	ORDINANCES	\$6,500
411.5	CONTINGENCY	\$20,000
412	MAYOR	\$3,000
413	ELECTIONS	\$900
414.1	ATTORNEY	\$2,500
414.2	FINANCE OFFICE	\$77,900
419	GENERAL GOVERNMENT	\$18,300
435	AIRPORT	\$1,600
437	CEMETERY	\$3,200

TOTAL GENERAL GOVERNMENT \$151,000

PUBLIC SAFETY:

421	POLICE	\$25,000
422.9	FIRE DEPARTMENT	\$7,200
423	CODE ENFORCEMENT	\$6,000

TOTAL PUBLIC SAFETY \$38,200

HIGHWAYS & STREETS:

431	HIGHWAYS, STREETS & SNOW REMOVAL	\$128,400
431.6	STREET LIGHTING	\$17,300

TOTAL HIGHWAYS & STREETS \$145,700

SOLID WASTE/HEALTH CARE

432.4	SOLID WASTE	\$66,200
441	CLINIC	\$1,600

TOTAL SOLID WASTE/HEALTH CARE \$67,800

CULTURE & RECREATION

451.1	COMMUNITY CENTER	\$13,300
451.2	SWIMMING POOL	\$56,350
451.3	SUMMER REC	\$2,000
451.4	SENIOR CITIZENS	\$600
452	PARKS	\$5,200
455	LIBRARY	\$250
455.1	FITNESS CENTER	\$7,200

TOTAL CULTURE & RECREATION \$84,900

ECONOMIC DEVELOPMENT

465	ECONOMIC DEVELOPMENT	\$4,000
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TOTAL ECONOMIC DEVELOPMENT \$4,000

TOTAL TAX SUPPORTED FUNDS \$491,600

Section II: The following is a summary by fund of the appropriated amounts and means of supporting them:

Estimated Unobligated Cash Balance	\$24,352
Sales Tax	\$225,000
Other Revenue	\$126,900
Total Tax Levy	\$115,348
TOTAL MEANS OF FINANCE	\$491,600

SELF SUPPORTING FUNDS:	WATER FUND	SEWER FUND
Estimated Revenue:	\$112,400	\$3,736,600
Less Appropriations	\$112,400	\$3,736,600

The Finance Officer is directed to certify the following dollar amount of tax levies requested in this Ordinance to the County Auditor of Campbell County, South Dakota
For General Purposes: \$115,348.00

Dated this 4th day of September, 2018


 Mayor

ATTEST:


 Finance Officer

Passed First Reading: August 5, 2019
 Passed Second Reading: September 4, 2019
 Approved and Adopted: September 4, 2019
 Published: September 12, 2019
 Effective: January 1, 2020

