

2022 Appropriation Budget Ordinance  
City of Herreid

Section I: Be it ordained by the City of Herreid, South Dakota, that the following sums be appropriated to meet obligations of the municipality:

GENERAL GOVERNMENT:		
411.1	COUNCIL	\$16,600
411.3	ORDINANCES	\$2,500
411.5	CONTINGENCY	\$20,000
412	MAYOR	\$3,450
413	ELECTIONS	\$1,100
414.1	ATTORNEY	\$3,150
414.2	FINANCE OFFICE	\$62,416
419	GENERAL GOVERNMENT	\$19,700
435	AIRPORT	\$1,800
437	CEMETERY	\$18,100
TOTAL GENERAL GOVERNMENT		\$148,816
PUBLIC SAFETY:		
421	POLICE	\$26,000
422.9	FIRE DEPARTMENT	\$33,800
423	CODE ENFORCEMENT	\$5,000
TOTAL PUBLIC SAFETY		\$64,800
HIGHWAYS & STREETS:		
431	HIGHWAYS, STREETS & SNOW REMOVAL	\$135,400
431.6	STREET LIGHTING	\$14,500
TOTAL HIGHWAYS & STREETS		\$149,900
SOLID WASTE/HEALTH CARE		
432.4	SOLID WASTE	\$62,700
441	CLINIC	\$3,700
TOTAL SOLID WASTE/HEALTH CARE		\$66,400
CULTURE & RECREATION		
451.1	COMMUNITY CENTER	\$11,600
451.2	SWIMMING POOL	\$789,980
451.3	SUMMER REC	\$2,000
451.4	SENIOR CITIZENS	\$2,600
452	PARKS	\$5,500
455	LIBRARY	\$250
455.1	FITNESS CENTER	\$10,800
TOTAL CULTURE & RECREATION		\$822,730
ECONOMIC DEVELOPMENT		
465	ECONOMIC DEVELOPMENT	\$4,000
TOTAL ECONOMIC DEVELOPMENT		\$4,000
TOTAL TAX SUPPORTED FUNDS		\$1,256,646

Section II: The following is a summary by fund of the appropriated amounts and means of supporting them:

Estimated Unobligated Cash Balance	\$0
Sales Tax	\$235,000
Unassigned fund balance-transfer in	\$250,000
Other Revenue	\$644,880
Total Tax Levy	\$126,766
<b>TOTAL MEANS OF FINANCE</b>	<b>\$1,256,646</b>

SELF SUPPORTING FUNDS:

	WATER FUND	SEWER FUND
Estimated Revenue:	\$115,600	\$230,250
Less Appropriations	\$115,600	\$230,250

**The Finance Officer is directed to certify the following dollar amount of tax levies requested in this Ordinance to the County Auditor of Campbell County, South Dakota**  
**For General Purposes: \$126,766.00**

Dated this 4th day of October, 2021

\_\_\_\_\_  
Mayor

ATTEST:

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Finance Officer

Passed First Reading: September 3, 2021

Passed Second Reading: October 4, 2021

Approved and Adopted: October 4, 2021

Published: October 14, 2021

Effective: January 1, 2022