

2023 Appropriation Budget Ordinance

City of Herreid

Section I: Be it ordained by the City of Herreid, South Dakota, that the following sums be appropriated to meet obligations of the municipality:

GENERAL GOVERNMENT:

411.1	COUNCIL	\$16,950
411.3	ORDINANCES	\$2,400
411.5	CONTINGENCY	\$20,000
412	MAYOR	\$3,350
413	ELECTIONS	\$1,100
414.1	ATTORNEY	\$3,150
414.2	FINANCE OFFICE	\$65,800
419	GENERAL GOVERNMENT	\$48,650
435	AIRPORT	\$1,800
437	CEMETERY	\$18,650

TOTAL GENERAL GOVERNMENT \$181,850

PUBLIC SAFETY:

421	POLICE	\$27,300
422.9	FIRE DEPARTMENT	\$8,700
423	CODE ENFORCEMENT	\$5,000

TOTAL PUBLIC SAFETY \$41,000

HIGHWAYS & STREETS:

431	HIGHWAYS, STREETS & SNOW REMOVAL	\$136,743
431.6	STREET LIGHTING	\$18,500

TOTAL HIGWAYS & STREETS \$155,243

SOLID WASTE/HEALTH CARE

432.4	SOLID WASTE	\$62,700
441	CLINIC	\$2,800

TOTAL SOLID WASTE/HEALTH CARE \$65,500

CULTURE & RECREATION

451.1	COMMUNITY CENTER	\$14,200
451.2	SWIMMING POOL	\$790,400
451.3	SUMMER REC	\$2,000
451.4	SENIOR CITIZENS	\$1,500
452	PARKS	\$5,300
455	LIBRARY	\$250
455.1	FITNESS CENTER	\$11,100

TOTAL CULTURE & RECREATION \$824,750

ECONOMIC DEVELOPMENT

465	ECONOMIC DEVELOPMENT	\$4,000
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TOTAL ECONOMIC DEVELOPMENT \$4,000

TOTAL TAX SUPPORTED FUNDS \$1,272,343

Section II: The following is a summary by fund of the appropriated amounts and means of supporting them:

Estimated Unobligated Cash Balance	\$250,000
Sales Tax	\$250,000
Unassigned fund balance-transfer in	\$0

Other Revenue		\$637,350
Total Tax Levy		\$134,993
TOTAL MEANS OF FINANCE		\$1,272,343

SELF SUPPORTING FUNDS:

	WATER FUND	SEWER FUND
Estimated Revenue:		
	\$125,720	\$125,720
Less Appropriations		
	\$195,348	\$195,348

The Finance Officer is directed to certify the following dollar amount of tax levies requested in this Ordinance to the County Auditor of Campbell County, South Dakota

For General Purposes:	\$134,993.46
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