

2025 Appropriation Budget Ordinance
City of Herreid

Section I: Be it ordained by the City of Herreid, South Dakota, that the following sums be appropriated to meet obligations of the municipality:

GENERAL GOVERNMENT			
411.1	COUNCIL		\$20,000
411.3	ORDINANCES		\$1,750
411.5	CONTINGENCY		\$35,000
412	MAYOR		\$2,150
413	ELECTIONS		\$1,300
414.1	ATTORNEY		\$2,700
414.2	FINANCE OFFICE		\$80,500
419	GENERAL GOVERNMENT		\$97,000
435	AIRPORT		\$800
437	CEMETERY		\$11,800
TOTAL GENERAL GOVERNMENT			<u>\$253,000</u>
PUBLIC SAFETY			
421	POLICE		\$42,000
422	FIRE DEPARTMENT		\$76,100
423	CODE ENFORCEMENT		\$5,000
TOTAL PUBLIC SAFETY			<u>\$123,100</u>
HIGHWAYS & STREETS			
431	HIGHWAYS, STREETS & SNOW REMOVAL		\$120,100
431.6	STREET LIGHTING		\$20,500
TOTAL HIGHWAYS & STREETS			<u>\$140,600</u>
SOLID WASTE/HEALTH CARE			
432.3	SOLID WASTE		\$74,000
441	CLINIC		\$500
TOTAL SOLID WASTE/HEALTH CARE			<u>\$74,500</u>
CULTURE & RECREATION			
451.1	COMMUNITY CENTER		\$14,800
451.2	SWIMMING POOL		\$48,000
451.3	SUMMER REC		\$3,000
451.4	SENIOR CITIZENS		\$500
452	PARKS		\$18,300
455	LIBRARY		\$250
455.1	FITNESS CENTER		\$4,300
TOTAL CULTURE & RECREATION			<u>\$89,150</u>
ECONOMIC DEVELOPMENT			
465	ECONOMIC DEVELOPMENT		\$20,000
TOTAL ECONOMIC DEVELOPMENT			<u>\$20,000</u>
OTHER FINANCING USES			
511	OPERATING TRANSFER OUT		\$70,000
TOTAL OTHER FINANCING USES			<u>\$70,000</u>
TOTAL 2024 APPROPRIATIONS			<u><u>\$770,350</u></u>
CAPITAL OUTLAY ACCUMULATIONS			
RESOLUTION #2023-04			
(SDCL 9-21-31)			\$23,000
TOTAL APPROPRIATIONS & ACCUMULATIONS			<u>\$793,350</u>

Section II: The following is a summary by fund of the appropriated amounts and means of supporting them:

Estimated Unobligated Cash Balance	\$354,486
Sales Tax	\$270,000
Unassigned fund balance-transfer in	\$0
Other Revenue	\$0
Total Tax Levy	<u>\$145,864</u>
TOTAL MEANS OF FINANCE	<u>\$770,350</u>

SELF SUPPORTING FUNDS:

	WATER FUND	SEWER FUND
Estimated Revenue:	\$248,150	\$184,300
Less Appropriations	\$248,150	\$184,300

The Finance Officer is directed to certify the following dollar amount of tax levies requested in this Ordinance to the County Auditor of Campbell County, South Dakota
For General Purposes: \$145,864.00

Dated this 2nd day of October, 2024

Gary Wasmondt
Mayor

ATTEST:

Kathleen
Finance Officer

Passed First Reading: September 4, 2024
Passed Second Reading: October 2, 2024
Approved & Adopted: October 2, 2024
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(SEAL)

