

EXHIBIT A

Municipal Summary

Per Device Total (\$394.38 + \$65.00) \$ 459.38
 Per Pager Cost \$ 50.00

Annual Subscriber Fee Breakdown - County

	Portable/Mobile/Desktop	Portable/Mobile/Desktop Cost	Pagers	Pager Cost	Total
Door County EMS	100	\$ 45,938.25	56	\$ 2,800.00	\$ 48,738.25
Door County Sheriff/Jail	149	\$ 68,448.00	0	\$ -	\$ 68,448.00
Door County Highway	99	\$ 45,478.87	0	\$ -	\$ 45,478.87
Total High-Tier	348	\$ 159,865.13	56	\$ 2,800.00	\$ 162,665.13

Annual Subscriber Fee Breakdown - Municipal

	Portable/Mobile/Desktop	Portable/Mobile/Desktop Cost	Pagers	Pager Cost	Total
Baileys Harbor PD (Constable)	2	\$ 918.77	1	\$ 50.00	\$ 968.77
Baileys Harbor Fire Department	71	\$ 32,616.16	60	\$ 3,000.00	\$ 35,616.16
Washington Island Fire/EMR	59	\$ 27,103.57	50	\$ 2,500.00	\$ 29,603.57
Washington Island PD	6	\$ 2,756.30	3	\$ 150.00	\$ 2,906.30
Town of Sevastopol EMS	15	\$ 6,890.74	12	\$ 600.00	\$ 7,490.74
Gibraltar Fire	52	\$ 23,887.89	26	\$ 1,300.00	\$ 25,187.89
Gibraltar PD	5	\$ 2,296.91	0	\$ -	\$ 2,296.91
Egg Harbor Fire	52	\$ 23,887.89	34	\$ 1,700.00	\$ 25,587.89
Ephraim Fire	53	\$ 24,347.27	25	\$ 1,250.00	\$ 25,597.27
Southern Door Fire	29	\$ 13,322.09	35	\$ 1,750.00	\$ 15,072.09
Nasewaupee Fire	37	\$ 16,997.15	32	\$ 1,600.00	\$ 18,597.15
Jacksonport Fire	39	\$ 17,915.92	40	\$ 2,000.00	\$ 19,915.92
BUG Fire/EMR	89	\$ 40,885.05	71	\$ 3,550.00	\$ 44,435.05
Sister Bay/Liberty Grove Fire	105	\$ 48,235.17	52	\$ 2,600.00	\$ 50,835.17
Sturgeon Bay PD	39	\$ 17,915.92	0	\$ -	\$ 17,915.92
Sturgeon Bay Fire	76	\$ 34,913.07	38	\$ 1,900.00	\$ 36,813.07
	729	\$ 334,889.87	479	\$ 23,950.00	\$ 358,839.87

Total Collected \$ 521,505.00
 Preventative Maint Cost \$ 70,005.00

Total Yearly Maint. \$ 451,500.00