Town of Spring Praire 2016 Budget					
REVENUES		2015 Budget		2016 Budget	
TAXES					
General Property	\$	620,309.00	\$	620,309.00	
Personal Property Tax	\$	7,000.00	\$	5,000.00	
Woodland & MFL	\$	30.00	\$	30.00	
Lottery tax credit	\$	8,800.00	\$	8,800.00	
Total Taxes	\$	636,139.00	\$	634,139.00	
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INTERGOVERNMENTAL REVENUES					
State Shared Revenues	\$	25,111.00	\$	-	
State Highway Aid	\$	86,480.51	\$	84,226.00	
State DNR Aid	\$	2,000.00	\$	60.00	
State Aid Recycling	\$	1,300.00	\$	1,300.00	
State Exempt Computer Aid	\$	30.00	\$	30.00	
Fire insurance dues	\$	6,000.00	\$	6,500.00	
Total Intergovernmental Revenues	\$	120,921.51	\$	92,116.00	
Total intergovernmental nevenues	Ψ	120,321.31	Ψ	32,110.00	
LICENSE. PERMITS AND FEES					
Business & Operators	\$	375.00	\$	375.00	
Building Permits(offset by bldg. inspector expense)	\$	5,000.00	\$	5,000.00	
Dogs	\$	40.00	\$	40.00	
Cable Franchise Fee	\$	12,000.00	\$	10,500.00	
Plan Commission Fees	\$	100.00	\$	100.00	
Total License, Permits and Fees	\$	17,515.00	\$	16,015.00	
Total License, Fermits and Fees	Ψ	17,515.00	Ψ	10,015.00	
INTERGOVERNMENTAL CHARGES					
FOR SERVICES					
Dumpsters(Rochester)	\$	700.00	\$	900.00	
Total Intergovernmental Charges	\$	700.00	\$	900.00	
INTEREST					
Interest on town funds	\$	-	\$	300.00	
Total Interest Income	\$	-	\$	300.00	
Refund/Reimbursement					
Recycling					
Alpine Valley payment for lights	\$	485.00	\$	440.00	
Total Miscellaneous	\$	485.00	\$	440.00	
TOTAL REVENUE	\$	775,760.51	\$	743,910.00	
SPECIAL TAX DISTRICTS					
Honey Creek Lights	\$	2,200.00	\$	2,050.00	
Honey Lake Lights	\$	6,800.00	\$	6,800.00	
Honey Lake Roads	\$	20,000.00	\$	15,000.00	
Total Special Tax Districts Revenues	\$	29,000.00	\$	23,850.00	
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EXPENDITURES	1	2015 Rudget		2016 Rudget
General Gov't		2015 Budget		2016 Budget
Board	\$	13,000.00	\$	13,000.00
Bd. Expenses	\$	2,000.00	\$	2,000.00
Clerk-Treasurer	\$	22,188.00	\$	23,250.00
Clerk/Office Education & Expenses	\$	5,500.00	\$	5,500.00
Assessor	\$	6,000.00	\$	6,000.00
Legal	\$	2,000.00	\$	1,800.00
Audit	\$	3,700.00	\$	3,900.00
Election wages	\$	1,500.00	\$	4,500.00
Election supplies & expenses	\$	3,000.00	\$	4,000.00
Insurance	\$	9,000.00	\$	9,000.00
Payroll Tax-Town's Share	\$	2,900.00	\$	3,000.00
Town Hall wages	\$	2,640.00	\$	2,640.00
Town Hall supplies, utilities & exp.	\$	6,500.00	\$	6,500.00
Building & Grounds Maintenance	\$	2,350.00	\$	2,500.00
Town Garage utilities	\$	2,700.00	\$	2,700.00
Plan Commission	\$	1,500.00	\$	2,000.00
Recreation/Misc/Cemetery	\$	2,500.00	\$	3,000.00
Town Hall/Town Garage Repairs	\$	3,500.00	\$	3,500.00
Transfer to Fund Balance Reserve Account	\$	62,475.00	\$	43,500.00
TOTAL GENERAL GOVT		154,953.00		142,290.00
PUBLIC SAFETY				
Emergency Services				
East Troy Fire District	\$	13,100.00	\$	14,810.00
East Troy Fire District Capital Set-Aside	\$	10,325.00	\$	11,455.00
Lyons Fire Department	\$	50,760.00	\$	50,250.00
Lyons Capital Equipment Fund	\$	50,000.00	\$	50,000.00
Paradise Valley Dry Hydrant Move & Reinstall			\$	6,500.00
Weed Commissioner	\$	250.00	\$	250.00
Building Inspector	\$	4,000.00	\$	4,000.00
TOTAL PUBLIC SAFETY		\$128,435.00		\$137,265.00
PUBLIC WORKS				
Debt Service/Roads	\$	152,485.00	\$	151,415.00
Road maint. supplies/salt-sand	\$	33,000.00	\$	28,000.00
Road maint. supplies/gravel,rip rap, patch	\$	3,000.00	\$	3,000.00
Road maint. supplies/signs	\$	2,000.00	\$	2,000.00
Crackfilling tar	\$	10,000.00	\$	10,000.00
Hwy.equipment parts	\$	15,000.00	\$	12,000.00
Hwy. equipment labor	\$	15,000.00	\$	12,000.00
Hwy. misc. supplies	\$	2,000.00	\$	2,000.00
Road Maint misc. labor	\$	9,000.00	\$	9,000.00
Road maint. labor-snow removal Road maint.labor - snowfence	\$	40,000.00	\$	30,000.00
Road maint, labor - snowlence	\$	2,500.00 7,000.00	\$	2,500.00
Road maint, labor-mowing Road maint, labor-shouldering	\$	4,000.00	\$	7,000.00 4,000.00
Ŭ	\$	1,000.00	\$	
Road maint. labor-patching Road maint. labor-cutting trees and brush	\$	15,000.00	\$	1,000.00 15,000.00
Road maint, labor-cutting frees and brush	\$	1,000.00	\$	1,000.00
Road maint. labor-spraying weeds Road maint. labor-sign repair	\$	3,000.00	\$	3,000.00
Road Maint. Labor - crackfilling, ditch repair	\$	12,000.00	\$	9,000.00
Equipment rental	\$	7,000.00	\$	7,000.00
Fuel & mileage reimbursement	φ	7,000.00	Ψ	1,000.00
Road fuel	\$	17,500.00	\$	12,000.00
Off road fuel	\$	4,000.00	\$	4,000.00
Mileage	\$	2,800.00	\$	2,800.00
Capital Equipment Outlay	\$	40,000.00	\$	40,000.00
Seal Coating	\$	89,000.00	\$	90,000.00
Bridge Inspection	\$	600.00	\$	350.00
Spring Clean Up	\$	2,800.00	\$	4,000.00
Recycling	\$	1,200.00	\$	1,200.00
Street lights/Alpine Valley	\$	485.00	\$	450.00
TOTAL PUBLIC WORKS	\$	492,370.00	\$	463,715.00
<u> </u>	Ψ	102,070.00	Ψ	100,7 10.00
TOTAL EXPENDITURES	\$	775,758.00	\$	743,270.00
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SPECIAL TAX DISTRICTS EXPENDITURES				
Honey Lake Lights	\$	6,800.00	\$	6,800.00
Honey Creek Lights	\$	2,000.00	\$	2,050.00
Honey Lake Roads	\$	20,000.00	\$	15,000.00
Total Special Tax Districts Expenditures	\$	28,800.00	\$	23,850.00
. Stat Oposia. Tax Districts Experientales	Ψ	25,555.00	Ψ	25,555.00