

**NOTICE OF PUBLIC HEARING FOR TOWN OF SPRING PRAIRIE
WALWORTH, COUNTY**

Notice is hereby given that on Monday, November 11, 2019 at 6:30 p.m. at the Spring Prairie Town Hall, N6097 State Road 120 (Potter Rd & STH 120) a PUBLIC HEARING per Wis. Stats. 65.90 on the PROPOSED 2020 BUDGET for the Town of Spring Prairie will be held. The PUBLIC HEARING will be followed by a TOWN MEETING per Wis. Stats. 60.12 (1)(c) and 60.10(1)(a) for the purpose of adopting the 2020 tax levy. The proposed budget in detail is available at the Town Hall for inspection from 9:00 a.m. to 12:00 noon Mondays and Tuesdays and Thursdays from 1:00 until 4:30 p.m. and also on the town's website: www.springprairiewi.com. The following is a summary of said budget:

2020 BUDGET SUMMARY FOR TOWN OF SPRING PRAIRIE

REVENUES	2019	2020	% CHANGE
Taxes:			
General Property	\$ 615,000.00	\$ 675,000.00	9.76%
Other	\$ 3,840.00	\$ 3,420.00	-10.94%
Intergovernmental Revenues	\$ 125,683.00	\$ 146,837.00	16.83%
Licenses, Permits & Fees	\$ 206,685.00	\$ 208,155.00	0.71%
Miscellaneous Revenues	\$ 790.00	\$ 790.00	
Special District Levies	<u>\$ 29,900.00</u>	<u>\$ 29,900.00</u>	
TOTAL REVENUES	\$ 981,898.00	\$ 1,064,102.00	8.37%
 EXPENDITURES			
General Government	\$ 113,850.00	\$ 130,576.00	14.69%
Public Safety	\$ 333,765.00	\$ 393,920.00	18.02%
Public Works	\$ 355,815.00	\$ 361,516.00	1.60%
Debt Service/Roads	\$ 150,945.00	\$ 148,190.00	-1.83%
Special District Levies	<u>\$ 29,900.00</u>	<u>\$ 29,900.00</u>	0.00%
TOTAL EXPENDITURES	\$ 984,275.00	\$ 1,064,102.00	8.11%

RESERVE FUNDS AVAILABLE: DEC. 2018

Capital Equipment Outlay	\$80,000.00
General Undesignated Funds	\$134,120.00

OUTSTANDING LONG TERM DEBT AS OF 12/31/19 \$145,000.00

**SPECIAL TOWN MEETING OF ELECTORS
TO APPROVE HIGHWAY EXPENDITURES, EXCEED STATE LEVY LIMIT AND ADOPT TAX LEVY**

Spring Prairie Town Hall
Monday, November 11, 2019
Immediately following Public Hearing

NOTICE IS HEREBY GIVEN that on Monday, November 11, 2019, immediately following the completion of the Public Hearing on the proposed 2020 budget which begins at 6:30 p.m. at the Town Hall of the Town of Spring Prairie, N6097 State Road 120, Burlington, Wisconsin, a Special Town Meeting of the electors, called by the Town Board pursuant to Sec. 60.12(1)(c) of the Wisconsin Statutes, will be held for the following purposes:

To approve the total 2020 Highway Expenditures pursuant to Sec. 82.03(2) of the Wisconsin Statutes; and

1. The Town Board directs that the question of increasing the town tax levy for 2019 (to be collected in 2020) by 7.97 percent, which would increase the town levy by \$52,029.00 for a total town tax levy of \$704,900, including adjustments, shall be placed on the agenda for the special town meeting to be held on November 11, 2019.

2. To adopt the 2019 Town Tax Levy to be paid in 2020 pursuant to Sec. 60.101(1)(a) of the Wisconsin Statutes.

Dated this 15th day of October, 2019.

Debbie Collins, Clerk-Treasurer
Town of Spring Prairie – Walworth County

PROPOSED Town of Spring Prairie 2020 Budget

REVENUES	2018 Budget	2019 Budget	As of 10 /14/19	2020 Budget
TAXES				
General Property	\$ 615,000.00	\$ 615,000.00	\$ 615,000.00	\$ 675,000.00
Personal Property Tax	\$ 4,500.00	\$ 3,800.00	\$ 3,406.66	\$ 3,400.00
Woodland & MFL	\$ 30.00	\$ 40.00	\$ 20.00	\$ 20.00
Lottery tax credit	\$ -	\$ 8,800.00	\$ 15,558.32	\$ 10,500.00
Total Taxes	\$ 619,530.00	\$ 627,640.00	\$ 633,984.98	\$ 688,920.00

INTERGOVERNMENTAL REVENUES

State Shared Revenues		\$ 25,111.00	\$ 3,766.72	\$ 25,111.00
State Highway Aid	\$ 91,379.00	\$ 91,498.00	\$ 91,498.70	\$ 100,652.00
State DNR Aid	\$ 500.00	\$ 35.00	\$ 35.20	\$ 35.00
State Aid Recycling	\$ 1,300.00	\$ 1,000.00	\$ 1,401.88	\$ 1,000.00
State Exempt Computer Aid	\$ 20.00	\$ 20.00	\$ 21.83	\$ 20.00
State Personal Property Tax Aid		\$ 519.00	\$ 559.91	\$ 519.00
Fire insurance dues	\$ 7,500.00	\$ 7,500.00	\$ 9,344.66	\$ 9,000.00
Total Intergovernmental Revenues	\$ 100,699.00	\$ 125,683.00	\$ 106,628.90	\$ 136,337.00

LICENSE, PERMITS AND FEES

Business & Operators	\$ 375.00	\$ 1,050.00	\$ 1,076.00	\$ 1,025.00
Building Permits(offset by bldg. inspector expense)	\$ 8,000.00	\$ 8,000.00	\$ 14,231.07	\$ 9,000.00
Dogs	\$ 35.00	\$ 35.00	\$ 30.25	\$ 30.00
Curbside Trash Collection		\$ 184,800.00	\$ 156,796.50	\$ 184,800.00
Cable Franchise Fee	\$ 11,500.00	\$ 12,500.00	\$ 10,304.89	\$ 13,000.00
Plan Commission Fees	\$ 100.00	\$ 300.00	\$ 1,250.00	\$ 300.00
Total License, Permits and Fees	\$ 20,010.00	\$ 206,685.00	\$ 183,688.71	\$ 208,155.00

INTERGOVERNMENTAL CHARGES

FOR SERVICES

Dumpsters(Rochester)	\$ 750.00	\$ -	\$ -	\$ -
Total Intergovernmental Charges	\$ 750.00		\$ -	\$ -

INTEREST

Interest on town funds	\$ 350.00	\$ 350.00	\$ 513.73	\$ 350.00
Total Interest Income	\$ 350.00	\$ 350.00	\$ 513.73	\$ 350.00

Refund/Reimbursement

Alpine Valley payment for lights	\$ 440.00	\$ 440.00	\$ 440.00	\$ 440.00
Total Miscellaneous	\$ 440.00	\$ 440.00	\$ 815.00	\$ 440.00

TOTAL REVENUE

\$ 741,779.00	\$ 960,798.00	\$ 925,631.32	\$ 1,034,202.00
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	2018 Budget	2019 Budget	As of 10 /14/19	2020 Budget
SPECIAL TAX DISTRICTS				
Honey Creek Lights	\$ 2,200.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
Honey Lake Lights	\$ 7,500.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00

Honey Lake Roads	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Total Special Tax Districts Revenues	\$ 29,700.00	\$ 29,900.00	\$ 29,900.00	\$ 29,900.00

EXPENDITURES	2018 Budget	2019 Budget	As of 10 /14/19	2020 Budget
General Gov't				
Board	\$ 13,000.00	\$ 16,600.00	\$ 12,483.41	\$ 16,600.00
Bd. Expenses	\$ 2,000.00	\$ 2,000.00	\$ 2,872.32	\$ 2,500.00
Clerk-Treasurer	\$ 23,250.00	\$ 24,450.00	\$ 21,389.99	\$ 24,450.00
Clerk/Office Education & Expenses	\$ 7,000.00	\$ 12,000.00	\$ 3,681.21	\$ 12,000.00
Assessor	\$ 29,000.00	\$ 13,900.00	\$ 7,500.00	\$ 13,900.00
Legal	\$ 1,000.00	\$ 2,000.00	\$ 6,711.16	\$ 9,462.00
Audit	\$ 4,200.00	\$ 4,300.00	\$ 5,000.00	\$ 7,000.00
Election wages	\$ 4,500.00	\$ 1,500.00	\$ 787.50	\$ 4,764.00
Election supplies & expenses	\$ 4,000.00	\$ 2,000.00	\$ 1,342.97	\$ 4,000.00
Insurance	\$ 7,500.00	\$ 8,300.00	\$ 8,972.00	\$ 9,100.00
Payroll Tax-Town's Share	\$ 3,000.00	\$ 3,400.00	\$ 2,884.11	\$ 3,600.00
Town Hall supplies, utilities & exp.	\$ 6,000.00	\$ 6,000.00	\$ 3,975.85	\$ 6,000.00
Building & Grounds Maintenance	\$ 5,000.00	\$ 5,500.00	\$ 4,500.00	\$ 5,800.00
Town Garage utilities	\$ 2,400.00	\$ 2,400.00	\$ 1,751.43	\$ 2,400.00
Plan Commission	\$ 1,500.00	\$ 1,000.00	\$ 1,029.79	\$ 1,500.00
Recreation/Misc/Cemetery	\$ 4,000.00	\$ 3,000.00	\$ 9.67	\$ 2,000.00
Town Hall/Town Garage Repairs	\$ 2,500.00	\$ 5,500.00	\$ 2,500.93	\$ 5,500.00
Transfer to Fund Balance Reserve Account	\$ 10,000.00	\$ -	\$ -	\$ -
<u>TOTAL GENERAL GOVT</u>	129,850.00	113,850.00	87,392.34	130,576.00

PUBLIC SAFETY				
Emergency Services				
East Troy Fire District	\$ 18,600.00	\$ 26,565.00	\$ 15,787.51	\$ 17,000.00
East Troy Fire District Capital Set-Aside	\$ 3,000.00	\$ 36,050.00	\$ 1,055.22	\$ 54,350.00
Lyons Fire Department	\$ 55,000.00	\$ 55,000.00	\$ 52,420.00	\$ 91,520.00
Lyons Capital Equipment Fund	\$ 50,000.00	\$ 17,000.00	\$ 59,205.50	\$ 28,500.00
Fire Dues Payments	\$ 7,500.00	\$ 7,500.00	\$ 9,344.66	\$ 9,000.00
Curbside Trash Collection		\$ 184,800.00	\$ 151,810.00	\$ 184,800.00
Weed Commissioner	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
Building Inspector	\$ 6,600.00	\$ 6,600.00	\$ 11,377.86	\$ 8,500.00
<u>TOTAL PUBLIC SAFETY</u>	\$140,950.00	\$333,765.00	\$301,000.75	\$393,920.00

PUBLIC WORKS				
Debt Service/Roads	\$ 153,265.00	\$ 150,945.00	\$ 150,945.00	\$ 148,190.00
Road maint. supplies/salt-sand	\$ 30,000.00	\$ 30,000.00	\$ 35,941.79	\$ 35,000.00
Road maint. supplies/gravel,rip rap, patch	\$ 3,000.00	\$ 10,000.00	\$ 6,238.25	\$ 7,500.00
Road maint. supplies/signs	\$ 3,000.00	\$ 3,000.00	\$ 772.75	\$ 3,000.00
Crackfilling tar	\$ 7,000.00	\$ 7,000.00	\$ 3,540.00	\$ 7,000.00
Hwy.equipment parts	\$ 12,000.00	\$ 12,000.00	\$ 2,971.63	\$ 12,000.00
Hwy. equipment labor	\$ 15,000.00	\$ 14,040.00	\$ 12,406.01	\$ 17,000.00
Hwy. misc. supplies	\$ 2,000.00	\$ 2,000.00	\$ 485.41	\$ 2,000.00
Road Maint.- misc. labor	\$ 9,000.00	\$ 10,530.00	\$ 11,429.42	\$ 11,000.00
Road maint. labor-snow removal	\$ 30,000.00	\$ 35,100.00	\$ 22,248.88	\$ 35,100.00
Road maint.labor - snowfence	\$ 2,500.00	\$ 2,725.00	\$ 608.10	\$ 2,900.00
Road maint. labor-mowing	\$ 7,000.00	\$ 9,360.00	\$ 7,349.08	\$ 9,500.00
Road maint. labor-shouldering	\$ 4,000.00	\$ 4,680.00	\$ 2,255.02	\$ 5,000.00
Road maint. labor-patching	\$ 500.00	\$ 1,170.00	\$ 1,367.66	\$ 1,200.00

Road maint. labor-cutting trees and brush	\$ 15,000.00	\$ 10,000.00	\$ 6,320.00	\$ 10,000.00
Road maint. labor-spraying weeds	\$ 1,000.00	\$ 1,170.00	\$ 288.00	\$ 1,200.00
Road maint. labor-sign repair	\$ 3,500.00	\$ 4,095.00	\$ 2,674.90	\$ 4,200.00
Road Maint. Labor - crackfilling, ditch repair	\$ 9,000.00	\$ 10,530.00	\$ 7,563.75	\$ 10,500.00
Equipment rental	\$ 7,000.00	\$ 13,000.00	\$ 4,644.00	\$ 15,000.00
Fuel & mileage reimbursement				
Road fuel	\$ 10,000.00	\$ 10,000.00	\$ 6,137.38	\$ 10,000.00
Off road fuel	\$ 4,000.00	\$ 4,000.00	\$ 2,863.50	\$ 4,000.00
Mileage	\$ 2,800.00	\$ 2,500.00	\$ 1,929.70	\$ 2,500.00
Capital Equipment Outlay	\$ 40,000.00	\$ 40,000.00	\$ 5.00	\$ 40,000.00
Ditch Realignment/Repair		\$ 18,000.00	\$ 6,624.00	\$ 15,000.00
Seal Coating	\$ 90,000.00	\$ 100,000.00	\$ 93,997.00	\$ 100,000.00
Bridge Inspection	\$ 475.00	\$ 475.00	\$ -	\$ 475.00
Spring Clean Up	\$ 3,200.00		\$ -	\$ -
Recycling	\$ 1,300.00		\$ 98.75	\$ -
Street lights/Alpine Valley	\$ 440.00	\$ 440.00	\$ 367.30	\$ 441.00
<u>TOTAL PUBLIC WORKS</u>	\$ 465,980.00	\$ 506,760.00	\$ 392,072.28	\$ 509,706.00

TOTAL EXPENDITURES

\$ 736,780.00	\$ 954,375.00	\$ 780,465.37	\$ 1,034,202.00
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SPECIAL TAX DISTRICTS EXPENDITURES

Honey Lake Lights	\$ 7,500.00	\$ 7,600.00	\$ 6,141.14	\$ 7,600.00
Honey Creek Lights	\$ 2,200.00	\$ 2,300.00	\$ 1,800.65	\$ 2,300.00
Honey Lake Roads	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00
Total Special Tax Districts Expenditures	\$ 29,700.00	\$ 29,900.00	\$ 7,941.79	\$ 29,900.00