

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LAKE MILLS, JEFFERSON COUNTY

Notice is hereby given that on **Tuesday, November 12, 2024, at 7:00pm** at the Town of Lake Mills Town Hall, 1111 South Main St., Lake Mills, WI 53551 a PUBLIC HEARING on the **PROPOSED 2025 BUDGET** for the Town of Lake Mills in Jefferson County will be held. The proposed budget in detail is available for inspection by request from the Town Clerk (920)648-5867 or townoflakemillsclerk@gmail.com. The following is a summary of the **proposed 2025 budget**:

REVENUES	2024 BUDGET	2025 PROPOSED BUDGET	% CHANGE (- indicates a decrease from the previous year)
General Property Tax	719,750.00	727,735.00	1.11%
Shared Taxes	2,200.00	2,200.00	0.00%
State Grants	248,434.00	247,666.00	-0.31%
Licenses and permits	39,500.00	33,000.00	-16.46%
Fines, Forfeitures, and Penalties	5,500.00	5,500.00	0.00%
Public Charges	265,900.00	274,420.00	3.20%
Intergovernmental charges for service	1,200.00	1,200.00	0.00%
Miscellaneous Revenue	4,400.00	4,400.00	0.00%
TOTAL REVENUES	1,286,884.00	1,296,121.00	0.72%
Cash Balance Applied	239,552.00	216,988.00	-9.42%
TOTAL REV. & CASH BALANCE APPLIED	1,526,436.00	1,513,109.00	-0.87%

EXPENDITURES

General Government	168,252.00	168,048.00	-0.12%
Public Safety	550,498.00	570,409.00	3.62%
Public Works	765,497.00	727,810.00	-4.92%
Health and Human Services	6,039.00	5,992.00	-0.78%
Culture, Recreation, and Education	36,150.00	40,850.00	13.00%
Capital Outlay	0.00	0.00	0.00%
Debt Payment	0.00	0.00	0.00%
Misc. Expenditures	0.00	0.00	0.00%
TOTAL EXPENDITURES	1,526,436.00	1,513,109.00	-0.87%

***** All Debt paid off in 2023