

TOWN OF GIBSON

2024 ANNUAL REPORT

2024 EQUATED STATEMENT OF ASSESSMENT

	<u>Land Value</u>	<u>Improvements</u>	<u>Total</u>
Residential – Class 1	18,347,200.00	88,851,600.00	107,198,800.00
Commercial - Class 2	1,359,500.00	1,534,200.00	2,893,700.00
Manufacturing – Class 3	1,584,700.00	129,800.00	1,714,500.00
Agricultural – Class 4	3,544,300.00		3,544,300.00
Undeveloped – Class 5	1,967,300.00		1,967,300.00
Agricultural Forest – Class 5M	3,188,600.00		3,188,600.00
Productive Forest Land – Class 6	4,694,600.00		4,694,600.00
Other – Class 7	3,128,000.00	16,448,900.00	19,576,900.00
TOTALS	<u>37,814,200.00</u>	<u>106,964,500.00</u>	<u>144,778,700.00</u>

TOTAL ASSESSED VALUE OF SCHOOL DISTRICTS

Denmark School District 051407	16,669,700.00
Mishicot School District 363661	<u>128,109,000.00</u>
TOTAL VALUE OF SCHOOL DISTRICTS	<u>144,778,700.00</u>

TOTAL ASSESSED VALUE OF VTAE SCHOOL DISTRICTS

Lakeshore Technical College, Cleveland 001100	128,109,000.00
Northeast Technical College, Green Bay 001300	<u>16,669,700.00</u>
TOTAL VALUE OF VTAE DISTRICTS	<u>144,778,700.00</u>

2024 TAX RATES

	<u>Apportioned Amount</u>	<u>Valuation</u>	<u>Mill Rate</u>
County Tax Rate	770,479.17	144,778,700.00	.0053217720
Local Tax Rate	374,845.00	144,778,700.00	.0025890890
School District 3661 (Mishicot)	1,154,484.92	128,109,000.00	.0090117390
School District 1407 (Denmark)	155,517.24	16,669,700.00	.0093293360
School District 1100 (LTC)	97,810.37	128,109,000.00	.0007634930
School District 1300 (NWTC)	13,161.74	16,669,700.00	.0007895610
TOTAL TAX ROLL	<u>2,566,298.44</u>		
Less School District Credit	<u>264,889.28</u>	144,778,700.00	.0018296150
NET TAX ROLL	<u>2,301,409.16</u>		

AIDS

County Aids	196,381.00	144,778,700.00	.0053217720
Local Aids	319,676.00	144,778,700.00	.0025890890
3661 School Aids (Mishicot)	1,766,445.00	128,109,000.00	.0090117390
1407 School Aids (Denmark)	258,920.00	16,669,700.00	.0093293360
1100 VTAE Aids (LTC)	131,822.00	128,109,000.00	.0007634930
1300 VTAE Aids (NWTC)	16,070.00	16,669,700.00	.0007895610
TOTAL AIDS	<u>2,689,314.00</u>		

FOR INFORMATIONAL PURPOSES ONLY

	<u>Payment</u>	<u>Valuation</u>	
Fire District No. 1- Mishicot	46,203.31	46,203,306.70	.001
Fire District No. 2- Tisch Mills	46,576.98	46,576,980.46	.001
Fire District No. 3- Maribel	63,456.48	84,608,638.42	0.00075

RECYCLING/LANDFILL REPORT FOR 2024

<u>INCOME:</u>				
	Bag Sales/No Bags		\$12,923.25	
	Aluminum - cans and misc. (.623 tons)		481.23	
	Metal Box (2.6 tons)		416.00	
	Tin Cans (4.74 Tons)		361.60	
	Appliances/Electronics/Light Bulbs/Misc.		1,872.00	
	Grant		<u>3,642.15</u>	\$19,696.23
<u>EXPENSES:</u>				
	Wages (social security expense = \$368.12)		5,180.12	
	Utilities		473.50	
	Tire Disposal		210.00	
	Consolidation Grant to Manitowoc County		159.00	
	Robert E. Lee – water test/monitoring		697.88	
	Porta Potty		595.00	
	Supplies		<u>137.48</u>	7,452.98
	Waste Management (Landfill)			
	• Dump and return fee	695.52		
	• Tipping fee for trash weight	1,688.28		
	• Equipment use fee	938.68		
	• Administrative fee/misc.	<u>286.04</u>	3,608.52	
	Waste Management (Recycle)			
	• Dump and return fee	823.64		
	• Dump and return fee (paper)	439.98		
	• Tipping fee for recyclables	<u>99.67</u>	<u>1,363.29</u>	4,971.81
	GFL Environmental (Landfill)			
	• Dump and return fee	3,435.40		
	• Fuel surcharge	777.08		
	• Administrative fee/misc.	10.00		
	• Equipment use fee	<u>3,150.00</u>	7,372.48	
	GFL Environmental (Recycle)			
	• Dump and return fee	2400.00		
	• Fuel surcharge	<u>630.00</u>	3,030.00	
	Bulk container – equipment use fee	590.00		
	• Dump and return fee	180.95		
	• Fuel surcharge	<u>136.19</u>	<u>907.14</u>	<u>11,309.62</u>
				<u>23,734.41</u>
<u>NET INCOME (LOSS):</u>				<u>\$(4,038.18)</u>

Miscellaneous Notes for 2024:

- 64.95 tons of trash in compactor collected
- 1 ton of newsprint/shredded paper taken by local farmer

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Accrual Basis

Town of Gibson

Profit & Loss Budget vs. Actual

January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget
Income			
Charges for Services			
424 · Recycling receipts	1,258.83	650.00	608.83
428 · Inspection Packet	1,500.00		
430 · License Publication Fees	32.35		
432 · Landfill - Sale of bags	14,795.25	12,000.00	2,795.25
433 · Cemetery	400.00		
Total Charges for Services	17,986.43	12,650.00	5,336.43
Intergovernmental			
406 · Managed Forest Withdrawal	4,169.70		
407 · Computer Aid	28.06	28.00	0.06
409 · State Recycling Aid	3,642.15	3,000.00	642.15
410 · State Shared Taxes	152,999.56	153,000.00	-0.44
411 · State Fire Insurance Dues	6,735.09	6,100.00	635.09
412 · State Transportation Aids	163,165.12	163,165.00	0.12
414 · County Bridge Aids	22,776.21	22,776.00	0.21
417 · Other State Aid - PP Aid	532.34	532.00	0.34
419 · State Aid - Video Service	709.79	710.00	-0.21
434 · ARPA Match	125,927.94		
451 · Payment in Lieu of Taxes-DNR	486.97	400.00	86.97
494 · Grant - Transportation	30,189.48	30,189.00	0.48
Total Intergovernmental	511,362.41	379,900.00	131,462.41
Licenses and Permits			
420 · Liquor & Malt Beverages	430.00	440.00	-10.00
421 · Operators Licenses	205.00	150.00	55.00
423 · Dog Licenses	132.00	1,000.00	-868.00
425 · Building Permits			
455 · Inspection Packet	2,250.00		
425 · Building Permits - Other	650.00	500.00	150.00
Total 425 · Building Permits	2,900.00	500.00	2,400.00
426 · Culvert Permits	100.00		
427 · Dog License Late Fee	45.00		
429 · Dog License Surplus	981.51		
Total Licenses and Permits	4,793.51	2,090.00	2,703.51
Miscellaneous Revenue			
436 · Tower Storage	2,800.00	2,500.00	300.00
441 · Rent of Town Property	300.00	300.00	0.00
442 · Cable TV Franchise Fee	831.75	500.00	331.75
444 · Miscellaneous	410.02	100.00	310.02
Total Miscellaneous Revenue	4,341.77	3,400.00	941.77
Miscellaneous Taxes			
402 · Private Forest Crop Tax	7,251.26		
403 · Interest on Taxes	1,833.01		
Total Miscellaneous Taxes	9,084.27		
Property Taxes for General Purp			
400 · Property Taxes	373,021.21	373,021.00	0.21
Total Property Taxes for General Purp	373,021.21	373,021.00	0.21
440 · Interest on Investments	41,737.21	15,000.00	-26,737.21
445 · Interest on CDs	15,992.68	3,000.00	12,992.68
Total Income	978,319.49	789,061.00	189,258.49
Gross Profit	978,319.49	789,061.00	189,258.49

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Accrual Basis

Town of Gibson
Profit & Loss Budget vs. Actual
January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget
Expense			
500 · Town Board	18,199.96	24,000.00	-5,800.04
501 · Town Clerk/Treasurer	29,499.96	29,500.00	-0.04
503 · Office	5,846.66	6,000.00	-153.34
504 · Assessor	7,800.00	7,800.00	0.00
505 · Elections	4,513.45	5,500.00	-986.55
506 · Legal	165.00	1,200.00	-1,035.00
507 · Special Accounting	8,911.88	9,000.00	-88.12
508 · Town Hall	1,945.00	5,000.00	-3,055.00
509 · Property & Liability Insurance	4,393.00	4,500.00	-107.00
510 · Worker's Compensation	1,337.00	2,000.00	-663.00
512 · Social Security	4,187.45	5,000.00	-812.55
513 · Bank Charges	10.00		
514 · Dues & Subscriptions	1,744.13	1,900.00	-155.87
515 · Legal Ads	39.66	500.00	-460.34
516 · Wisconsin Retirement System	2,330.96	2,275.00	55.96
520 · Ordinance Enforcer	0.00	0.00	0.00
521 · Fire Department	162,971.86	163,000.00	-28.14
522 · Ambulance	51,715.78	51,750.00	-34.22
523 · Building Inspection	1,300.00		
524 · Seminars & Conventions	335.00	800.00	-465.00
525 · Grant Expense	83,228.85		
530 · Highway Maintenance			
540 · Snow Removal	50,066.10		
541 · Grass Cutting	45,000.00		
542 · Road Sand	696.81		
543 · Miscellaneous	11,925.64		
544 · Grading	7,685.00		
545 · Bridges	42,456.83		
561 · Road Signs	3,601.11		
562 · Road Striping	3,955.82		
564 · Shouldering	10,000.00		
530 · Highway Maintenance - Other	0.00	429,136.00	-429,136.00
Total 530 · Highway Maintenance	175,387.31	429,136.00	-253,748.69
531 · Highway Construction	320,838.40		
533 · Street Lighting	2,642.88	3,200.00	-557.12
534 · Landfill	19,333.68	22,000.00	-2,666.32
535 · Cemetery Expense	5,015.00	6,000.00	-985.00
536 · Recycling costs	3,334.73	5,000.00	-1,665.27
537 · Solid Waste, Closed Landfill	697.88	1,000.00	-302.12
538 · Land Use	475.00	500.00	-25.00
550 · Mileage	1,019.36	2,500.00	-1,480.64
551 · Unemployment Insurance	0.00		
552 · Miscellaneous	254.14		
66000 · Payroll Expenses	0.00		
Total Expense	919,473.98	789,061.00	130,412.98
Net Income	58,845.51	0.00	58,845.51

NOTES TO DETAILED COMPARISON OF BUDGETED AND ACTUAL EXPENDITURES

TOWN BOARD:	Richard Wegner		\$ 7,449.96
	Don Rabitz		5,250.00
	Steve Rahmlow		<u>5,500.00</u>
			<u>\$ 18,199.96</u>
OFFICE:	Postage		\$ 556.73
	Tax / Pet / Assessor Software		2,697.96
	Internet (\$360.00) Website / Computer security (\$1,129.00)		1,489.00
	Printing, Copier Costs & Misc. Supplies		676.38
	Building Permit Seals/Misc.		<u>426.59</u>
			<u>\$ 5,846.66</u>
TOWN HALL:	Utilities (Electricity)		\$ 1,297.14
	Repairs, Supplies, Septic		<u>647.86</u>
			<u>\$ 1,945.00</u>
HIGHWAY MAINT. & GRANT EXPENSE:	Wendt Services	Shouldering	\$ 10,000.00
		Grass cutting	45,000.00
		Pothole patching	6,725.00
		Grading	1,700.00
	Superior Sewer & Water	Culvert replacements	83,228.85
	Robert E. Lee	Grant assistance	500.00
	Badgerland Aggregates	Road sand	696.81
	Manitowoc County	Patch material/patching	1,800.64
	Kewaunee County	Road striping	3,955.82
	DJS Enterprises	Tree issues	2,100.00
	Cedar Springs Dairy Farm	Grading	5,985.00
	Town of Franklin	Snow removal	203.60
	MCK Customs	Snow removal	49,862.50
	Tower Excavating	Road repair	800.00
	Lange's / Mtwc. Co.	Signs	3,601.11
	Bridges: Sealing & Inspections – Mtwc. Co.		13,413.90
	Rockledge – (JT Eng., Mtwc. Co., WI DOT)		<u>29,042.93</u>
			<u>\$258,616.16</u>
HIGHWAY CONST.	Rabitz Road	Town Project – Vinton Const.	\$ 73,299.85
		LRIP Project – NE Asphalt	<u>247,538.55</u>
		(Grant = \$30,189.48)	<u>\$320,838.40</u>

BUDGET SUMMARY FOR TOWN OF GIBSON

	<u>2024</u>	<u>2025</u>	<u>% Change</u>
REVENUES:			
TAXES - GENERAL LEVY	373,021	374,845	.49%
SPECIAL ASSESSMENTS	0	0	0.00%
INTERGOVERNMENTAL REVENUES	379,900	347,239	-8.60%
LICENSES AND PERMITS	2,590	2,530	-2.32%
FINES, FORFEITURES, PENALTIES	0	0	0.00%
PUBLIC CHARGES FOR SERVICES	12,000	12,000	0.00%
OTHER FINANCIAL SOURCES	0	0	0.00%
MISCELLANEOUS REVENUE	<u>21,550</u>	<u>10,550</u>	-51.04%
TOTAL REVENUES	789,061	747,164	-5.31%

EXPENDITURES:			
GENERAL GOVERNMENT	107,075	108,135	.99%
PUBLIC SAFETY	215,150	202,713	-5.78%
PUBLIC WORKS	460,336	429,316	-6.74%
CONSERVATION AND DEVELOPMENT	500	1,000	100.00%
DEBT SERVICE	0	0	0.00%
CULTURE, RECREATION & EDUCATION	0	0	0.00%
CAPITAL OUTLAY	0	0	0.00%
HEALTH AND HUMAN SERVICES	6,000	6,000	0.00%
OTHER FINANCING USES	<u>0</u>	<u>0</u>	0.00%
TOTAL EXPENDITURES	789,061	747,164	-5.31%

ALL GOVERNMENTAL & PROPRIETARY FUNDS	FUND BALANCE JANUARY 1	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE DECEMBER 31	PROPERTY TAX CONTRIBUTION
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GENERAL FUND	\$ 1,631,911	\$ 747,164	\$ 747,164	\$ 1,631,911	\$ 374,845
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ANNUAL MEETING AGENDA

APRIL 15, 2025

7:00 P.M.

1. Call to Order
2. Verification of proper public notice
3. Pledge of Allegiance
4. Approval of Minutes from prior town elector meetings
 - a. Annual Town Meeting minutes from April 16, 2024
 - b. Special Town Elector Meeting minutes from December 2, 2024
5. Annual Financial Report/Recycle Report Presentation
6. Ambulance Report Presentation
7. Authorization to Town Board to Appropriate Money
 - Insects, Weeds and Animal Diseases
 - a. Donation to Manitowoc County Fish & Game
 - b. Weed Control
8. Authorize the Town Board to borrow money, if needed, not to exceed \$300,000
9. Town Officer Compensation
10. New business
11. Road report
12. County Board Representative
13. Set date for 2026 Annual Town Meeting – April 21, 2026
14. Adjourn

Monthly meetings are held on the first Monday of each month at 7:00 p.m. unless otherwise posted.

Keep ditches free of all obstructions to ease the grass cutting operations.

Remove all fences that are not in use along roadways to prevent snow pile-up in the roadway.

When plowing your driveway, it is illegal to leave snow on the road. Please clean it up.

Burning permits are required. Burning barrels may be used, but must be covered.

Feel free to call your Town Board with any questions:

Richard Wegner 901-0077

Steve Rahmlow 242-8499

Don Rabitz 794-4698

Linda Herman 973-2212

Town Website: townofgibsonwi.gov

Town Email: townofgibson@gmail.com

Respectfully submitted by,

Linda S. Herman

Town Clerk/Treasurer