

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF NASEWAUPEE, DOOR COUNTY**

Notice is hereby given that on Thursday, November 17, 2022, 7:00 p.m. at the Nasewaupee Town Hall, 3388 County PD, Sturgeon Bay, WI, a **PUBLIC HEARING** on the **PROPOSED 2023 BUDGET** of the Town of Nasewaupee in Door County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office by appointment; contact Jill M. Lau, Town Clerk, at 920-495-0920.

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF NASEWAUPEE, DOOR COUNTY**

Notice is hereby given that a special town meeting of the Town of Nasewaupee, Door County, Wisconsin will be held in the town at the Town Hall, 3388 County PD, Sturgeon Bay, WI on the 17th day of November, 2022, immediately following the completion of the Public Hearing on the proposed 2023 budget, which begins at 7:00 p.m. for the following purposes:

1. To adopt the 2022 total town levy to be paid in 2023 pursuant to Section 60.10(1)(a) of Wis. Statutes.

NOTICE OF TOWN BOARD MEETING

Notice is also given that on Thursday, November 17, 2022, immediately following completion of the Public Hearing and Special Town Meeting on the Proposed 2023 Budget, the Town Board of Supervisors will meet to establish the 2022 tax (mil) rate to be collected in 2023 and will conduct its regular monthly meeting. (A separate agenda shall be noticed).

**TOWN OF NASEWAUPEE
DOOR COUNTY, WISCONSIN
BUDGET SUMMARY**

	2022 Budget	2023 Proposed Budget	% Change
REVENUES			
Taxes:			
Town Levy	\$ 376,444	\$ 354,729	-5.77%
Fire Department Levy	263,449	293,008	11.22%
Mobile Home Tax	5,500	4,500	
Forest Crop/WdInd Tax	1,200	1,200	
Tourism Tax	42,000	45,000	
Int. & Penalties on Taxes	50	50	
Grants	-	-	
Intergovernmental Revenue	216,793	227,020	
Licenses and Permits	24,360	39,770	
Public Charges for Services	1,000	1,000	
Garbage/Recycling Collection	185,064	199,000	
Miscellaneous Income	4,775	5,235	
TOTAL REVENUES	\$ 1,120,635	\$ 1,170,512	4.45%
Estimated Cash Applied	129,000	215,000	

TOTAL REVENUES & CASH		\$	<u>1,249,635</u>	\$	<u>1,385,512</u>	10.87%
EXPENDITURES						
General Government	\$	108,243		\$	163,375	50.93%
Door County Tourism Zone	\$	6,500		\$	8,500	
Land Use Planning		5,000			1,500	
Public Safety						
Fire Protection & Dues		274,449			630,000	
Constable		1,500			1,500	
Public works						
Highways, Parks, Boat Ramps		589,466			326,362	
Street Lighting		750			780	
Garbage/Recycling Collection		196,452			205,000	
UDC Building Inspection						
Permits		10,000			25,000	
Health & Human Services		9,000			-	
Miscellaneous Expenditures		17,275			18,495	
Capital Outlay(s)		31,000			5,000	
TOTAL EXPENDITURES	\$	<u>1,249,635</u>		\$	<u>1,385,512</u>	10.87%

Dated this 28th day of October, 2022
Jill M. Lau, Clerk, Town of Nasewaupee