

2025 Approved Budget for Town of Milton			
Approved 11/13/24			
	<u>2023</u>	<u>2024</u>	<u>2025</u>
	<u>Actual</u>	<u>Estimated</u>	<u>Approved</u>
<u>REVENUES:</u>			
General Property Taxes	85,629	86,835	130,000
Managed Forest Land Tax	17,869	18,684	18,000
Intergovernmental Revenues	207,724	231,955	233,694
Licenses and permits	2,845	2,614	2,500
Public Charges for Services	221		
Miscellaneous revenue	6,020	3,500	3,500
Other Financing Sources (reserves)	172,647		
TOTAL REVENUES:	492,955	343,588	387,694
<u>EXPENDITURES:</u>			
General Government	61,435	72,880	59,000
Public Safety	22,195	19,478	23,000
Public Works	344,065	125,000	215,000
Culture & Recreation	3,500	3,500	3,500
Capital Outlay	61,760	122,730	87,194
TOTAL EXPENDITURES:	492,955	343,588	387,694
<u>Fund Balances</u>		<u>10/15/2023</u>	<u>10/15/2024</u>
General Checking		\$29,359	\$22,885
Savings (includes Reserves)		\$182,861	\$241,336
Tax Account		\$100	\$100
Bridge Replacement			
TOTALS:		\$212,320	\$264,321