

NOTICE OF PUBLIC HEARING & BUDGET SUMMARY

TOWN OF MILTON, BUFFALO COUNTY

Notice is hereby given that on Wednesday, November 13, 2024 at 5:45 p.m. at the Milton Town Hall, S2794 State Rd 88, Fountain City, WI 54629 a PUBLIC HEARING on the PROPOSED 2025 BUDGET of the Town of Milton in Buffalo County will be held. The proposed budget in detail is available for inspection upon request from the Town Clerk by calling 507-458-9924. The following is a summary of the proposed budget:

	<u>2023</u>	<u>2024</u>	<u>2025</u>	% change
	<u>Actual</u>	<u>Estimated</u>	<u>Proposed</u>	
<u>REVENUES:</u>				
General Property Taxes	85,629	86,835	130,000	49.7%
Managed Forest Land Tax	17,869	18,684	18,000	-3.7%
Intergovernmental Revenues	207,724	231,955	233,694	0.7%
Licenses and permits	2,845	2,614	2,500	-4.4%
Public Charges for Services	221			
Miscellaneous revenue	6,020	3,500	3,500	0.0%
Other Financing Sources (reserves)	172,647			
TOTAL REVENUES:	492,955	343,588	387,694	12.8%
<u>EXPENDITURES:</u>				
General Government	61,435	72,880	59,000	-19.0%
Public Safety	22,195	19,478	23,000	18.1%
Public Works	344,065	125,000	215,000	72.0%
Culture & Recreation	3,500	3,500	3,500	0.0%
Capital Outlay	61,760	122,730	87,194	-29.0%
TOTAL EXPENDITURES:	492,955	343,588	387,694	12.8%
Fund Balances		10/15/2023	10/15/2024	
General Checking		\$29,359	\$22,885	
Savings (includes Reserves)		\$182,861	\$241,336	
Tax Account		\$100	\$100	
Bridge Replacement				
TOTALS:		\$212,320	\$264,321	

Dated: October 25, 2024

By Kalene Engel, Town Clerk

