2027 Proposed Budget				
Approved 11/11/2026				
	2025	2026	2027	% chan
Category	Actual	Estimated	Proposed	
REVENUES:				
General Property Taxes	130,000	130,806	131,473	0.5%
Managed Forest Land Tax	18,683	22,464	22,464	
Intergovernmental Revenues	235,580	242,748	246,873	
Licenses and permits	1,940	2,030	2,000	
Miscellaneous revenue	7,998	7,574	6,000	
TOTAL REVENUES:	394,201	405,622	408,810	0.8%
EXPENDITURES:				
General Government	49,644	54,228	62,027	
Public Safety	75,398	21,071	22,000	
Public Works	137,033	113,990	175,000	
Culture & Recreation	3,500	3,500	3,500	
Capital Outlay	128,626	212,833	146,283	
TOTAL EXPENDITURES:	394,201	405,622	408,810	0.8%
Fund Balances	**10/15/2025**	**10/15/2026**		
General Checking	$41,621	$99,953		
Savings (includes Reserves)	$302,462	$378,768		
Certificate of Deposit	$51,071	$102,518		
Tax Account	$100	$100		
TOTALS:	$395,254	$581,339		