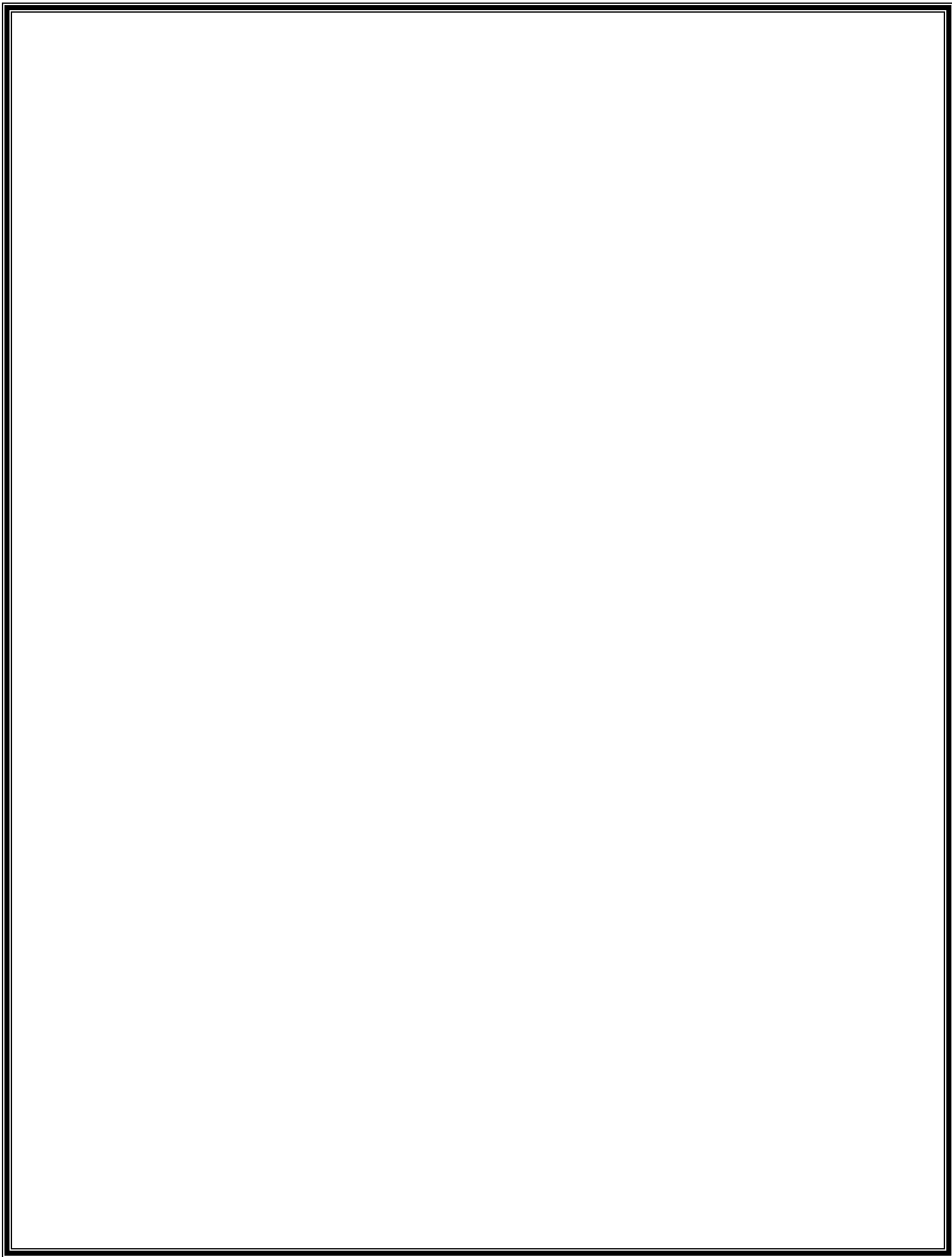




CITY OF STANFIELD

FY 2024-2025 ADOPTED BUDGET



CITY OF STANFIELD

OREGON

Adopted Budget for Fiscal Year 2024/2025

BUDGET COMMITTEE

ELECTED OFFICIALS

Mayor: Susan Whelan
Councilor Don Tyrrell
Councilor Ralph Parrish
Councilor Rosa Holt
Council President Scott Challis
Councilor Andrew Benage
Councilor Jason Sperr

TERM EXPIRES

December 2024
December 2024
December 2024
December 2024
December 2026
December 2026
December 2026

APPOINTED OFFICIALS

Doug Alvarez
Carlos Chavez
Nelly Chavez
Steve Otzenberger
Paula Otzenberger
Vacant
Vacant

Citizen Member
Citizen Member
Citizen Member
Citizen Member
Citizen Member
Citizen Member
Citizen Member

CITY STAFF

Benjamin Burgener
Bryon Zumwalt
Scott Morris
Darla Linker
Cecili Longhorn

City Manager/Recorder
Chief of Police
Public Works Director
Finance Director
Library Director

www.cityofstanfield.com

City Manager's Budget Message

BUDGET COMMITTEE MEMBERS AND CITIZENS OF STANFIELD, OREGON:

I am pleased to submit my budget recommendation for FY 2024/2025. The budget was prepared to facilitate the Council's goals and the ongoing provision of City services to Stanfield residents.

OVERVIEW

This budget year finds the state of the economy to be good overall. The City's finances remain sustainable without the need for lay-offs or other major budget cuts. Overall, the City is in a good shape financially.

FY 2023/2024 was a busy year for the City and the next year looks to be just as eventful.

FY 2024/2025 should see a slight decrease in the budget of the City of Stanfield, although regular revenues should see typical improvements. Since the City relies to some extent on revenues from the State of Oregon, we continue budgeting those revenues with caution. We anticipate that property taxes will increase compared to the current fiscal year. In addition to regular revenues, the city will see large increases in several funds due to grants from local, state, and federal sources. These grants will help the city construct several large projects that would otherwise not be pursued. The balance of these projects will be paid for through lending.

While regular revenue increases are not large, the prospects for the City are good. Stanfield is primed for continued growth. The city continues to see demand and development in our residential, commercial, light-industrial and general industrial zones. Stanfield continues to attract businesses and residents alike due to its location, low property tax rates, low utility rates, and better quality of life compared to surrounding cities. These developments will help provide additional residents, taxes, fees, and other revenues which will in turn provide more stability and opportunities for the city.

The Panoramic Ridge housing development is continuing to expand—Phase V continues to develop with 13 units that are finished or under construction and another 28 lots available to build on.

The Bumblebee Estate housing development finished up building its infrastructure last fiscal year and has been seeing a lot of demand for their development. The developer has 24 units that are finished or under construction, each under contract to purchase, and an ongoing demand to build more. If the demand continues, there is a real possibility that the remaining 75 lots could be filled this upcoming fiscal year, if not the following year. This development will bring in a total of 99 new housing units with property taxes, utilities, and roughly 275 new residents.

Unfortunately, the large SGS development was unable to proceed with their plans on the 48-acre parcel on the north of Stanfield; however, there have been several developers actively looking to take over this development and keep it moving forward.

In addition to these larger developments, there are another 35+ residential lots going through the development process, with about half of them almost ready to build on.

Java Junkies has broken ground on their new commercial site, with anticipation of construction completion in the 24/25 fiscal year.

Southern Tire Mart is awaiting their DEQ approval with an anticipated construction start date in August or September of 2024 for their new commercial building near the I-84 interchange.

One additional commercial building is in process of going through the development process to hopefully break ground this upcoming fiscal year.

Spot on Septic continues to develop their light industrial lot and should have construction finished this upcoming fiscal year.

S&H Fencing has been building their new light industrial site and should likewise have their construction finished this upcoming year.

Three additional light industrial organizations are in process of submitting their development plans to build in Stanfield.

Northwest Produce Processors bought the Link One Solutions Potato facilities and have been working on redeveloping the facility to meet their unique product and open up operations as soon as possible.

Due to the conservative and strategic spending policy of the last several years that has allowed the City to build healthy carryover balances in each of the City's major funds, the city is prepared for several large projects this upcoming fiscal year. These projects will spend down some of the cash carry-over but we should be able to maintain healthy fund balances, which are essential in the City's ability to continue to pay for benefit costs, payroll taxes, and necessary maintenance and improvement costs. The proposed budget continues the City's policy to maintain a contingency line item totaling about 10% of normal expenditures in most funds. This will allow for a healthy fund balance, and sufficient funds to handle unforeseen events.

FY 2023/2024 BUDGET – A RECAP

- **Financial Stability:** The City entered FY 2023/2024 with a healthy carryover in each of the City's major funds which have helped sustain the City's finances. With aging water and sewer infrastructure, it's hard to predict and prepare for the various maintenance issues that may arise; however, conservative budgeting, healthy fund balances, and proper levels of contingency funding provide a much-needed cushion.
- **Civic Block Project:** The City hired Seder Architecture in April 2020 to assist with planning and designing the city's civic block. In 2022/2023 the city began to implement phase 1 of those plans through a remodel/addition to the council chambers. The process has taken longer than anticipated as we brought in a Construction Manager / General Contractor in 2023/2024; however, the city is close to finalizing plans to go out to bid and plan to have the council chambers remodeled during the winter of 2024/2025.
- **Veteran's Memorial Park:** The City received initial plans for the Veteran's Memorial Park from Seder Architecture. This project will be done in phases with the first phase planned in 2022/2023 aimed at opening the main section with flag poles, a memorial wall with plaques,

and some pavers. Due to grant timelines, the city has held off phase 1 until fiscal year 2024/2025. The City will continue to seek for donations and grants to fund a large portion of this project.

- **Comprehensive Plan / Development Code Update:** The city received a \$50,000 grant from the DLCD to hire a consultant to help update our Comprehensive Plan and Development Code. This project involved a citizen technical advisory committee, the Planning Commission, and the City Council. Many long hours have gone in reviewing and updating these plans with the consultant. The development code and comprehensive plan were adopted in June 2023; however, due to the need to adjust some of the zoning, the zone map is still in process. It is anticipated that this map will be adopted in the 2024/2025 year.
- **Waste Water Facility Master Plan Update:** Every 20 years the city updates their different master plans. The city started updating their Waste Water Facility Master Plan in early 2023. This plan update is estimated to cost \$150,000 and will be finalized in 2024/2025. The project is funded through a \$20k grant from Business Oregon and through a low interest \$130,000 DEQ loan that includes a forgivable portion.
- **Urban Renewal and Parks Planning:** The city was unable to obtain the funding to get a consultant to provide the planning and preparation to launch this project. The city has identified and applied to some grant funds this year with awards to be announced early next fiscal year.
- **North Stanfield Lift Station:** The city received a \$1,500,000 grant from Umatilla County to create a residential development revolving loan fund in 2023. The developer that was to utilize these funds to build a lift station has encountered some delays and was unable to get it built in the 2023/2024 year. The intent is to hopefully get this project done in the 2024/2025 year, and has been budgeted accordingly.
- **Postponed Projects:** Library Flooring/Painting, Ball Ave repaving, Council Chamber Remodel, and the Veterans Memorial Park Phase 1 completions were delayed due to time constraints, contractor timelines, short staffing, and other unforeseen factors. Several grants that were applied for, fell through, with new applications submitted for this upcoming fiscal year.

KEY ECONOMIC FACTORS AND ASSUMPTIONS

During the preparation of the FY 2024/2025 budget, the City utilized several assumptions based on key economic indicators. The assumptions are as follows:

- **Property Tax Revenues** in FY 2024/2025 are expected to increase over the amount budgeted in FY 2023/2024. This assumption is based on the actual amount of property tax revenue collected in FY 2022/2023, new development, and the annual increase of assessed values.
- **State Gas Tax Revenues** for the city are expected to increase at a regular rate.
- **Population** of the city is currently estimated at 2,500 as of the date this report. It is assumed that during the upcoming fiscal year the City's population will have a 5% increase with an estimated 50 new homes being built before July 2025. Population affects the estimates for state shared revenues and state gas taxes which are distributed on a per capita basis. Population estimates are developed by Portland State University by December of each year. The amount

of homes could be significantly increased or decreased depending on the state of the overall economy and interest rates for homes throughout the year. There is still a strong demand for new homes in the current high interest rate economy.

- **Labor Costs:** Healthcare benefit premiums are budgeted at an overall 10% increase above FY 2023/2024 levels. As it has the last several years, the City has budgeted 90% of the premium cost for health care for eligible city employees in FY 2024/2025. Employees are responsible for the remaining 10%. PERS is also budget to increase year over year at a rate of 5.38%.
- **Risk Management:** Worker's compensation, liability, and property insurance rates are expected to increase in FY 2024/2025 by 16.5%.

FOCUS OF THE FISCAL YEAR 2024/2025 BUDGET

The City's total budget in FY 2024/2025 is \$9,242,305, which represents a 12% decrease from the \$10,471,483 budget in FY 2023/2024. The decrease is largely attributed to a decrease in interfund transfers. Outside of the interfund transfers, the budgeted revenues and expenditures have increased incrementally.

This proposed budget continues efforts to keep our salaries competitive—it includes a 3.1% cost of living adjustment for all employees and regular step increases. Additionally, the City has appropriated funds to provide recognition awards for outstanding performance.

General Fund

In the General Fund, the City will continue working on the Library/Community Room project which involves expanding and connecting the current Council Chambers building to the adjacent library building in order to provide a large Community Room that could host Library events and City meetings, as well as be available for private events. The City brought on Knerr Construction to provide Construction Management and General Contracting services in FY 23/24 and is working on getting cost estimates. The city intends to fund the project through grants, donations, city reserves, and lending. The estimated budget for this project is \$1,000,000.

Another large project that the city has been working on is the Veteran's Memorial Park. Seder Architecture has provided a preliminary plan for what the park will look like. This project will be done in phases, with the main Veteran's Memorial section being completed in phase 1. The estimated budget for phase 1 is \$250,000. The city will be looking to fund this mostly with grants. The City will likely use city reserves and some lending to bridge any gaps in funding.

The Parks and Recreation department is continuing to grow and flourish. The residents of the city have responded positively regarding the new activities and look forward to new opportunities. The activities have been self-sustaining, with portions of the overhead getting chipped away. As the program continues to grow, the goal is to eventually have the department completely self-funded.

The Police Department is looking to add 0.5 Full-Time Equivalent (FTE) to their staffing. This adjustment will provide additional stability, coverage, and safety for the community. The overall effect to the budget is estimated at \$60,000 spread between the General Fund and the Public Safety Fund.

The Police Chief has also identified several used vehicles that Boardman is looking to surplus. These vehicles are provided at a great savings to the city and will help provide the police fleet with additional stability over the next several years.

Public Works

The proposed budget includes funding in the Public Works Funds for maintaining and operating water and wastewater systems, maintaining City streets, and taking care of the parks. The City of Stanfield currently has 4 regular Public Works employees, and 2 seasonal workers. The city will continue to contract with the City of Echo to provide public works operations. The contract with Echo will bring in enough revenue to continue to pay for another regular full-time employee and seasonal, bringing the total to 5 regular employees and 3 seasonal employees.

Also in the Public Works funds, the proposed budget includes funding to provide engineering to provide a plan for Sloan St. as well as Ball Ave improvements if we are able to secure the Small City Allotment grant. Additional funds were allotted in the SDC fund for other potential street projects that may arise throughout the year depending on the progress of proposed developments. Public Works will also be looking to purchase a portable welder for different projects and maintenance and a new engine for a vehicle that is currently inoperable.

Streets Fund

The street fund will mostly be funded to take care of regular operations and maintenance. As mentioned prior, there are funds set aside to do some repaving on Ball Ave. although that project is contingent on securing Small City Allotment Funds. The Sloan St. engineering plan will also be paid for from this fund as time, staffing, and resources allow.

Water Fund

The Water Fund balance has been decreased substantially over the past several years due to the water tower project. The 2023/2024 fiscal year has seen the trends continue in a positive direction with the cash carry over projected to continue to increase. 2024/2025 is projected to follow the same path, with no major projects planned.

Sewer Fund

The proposed budget of the Sewer Fund provides funding for continued funding for line maintenance. The Waste Water Facility Master Plan update will continue into the next fiscal year for an estimated \$30,000. Looking toward the future, the master plan identifies the need to expand city sewer infrastructure to meet updated DEQ policy and accommodate future growth. It is projected that the city will need an additional effluent storage pond and eventually replace the sewer plant with an updated plant. It is anticipated the city will need additional land for a new plant but the city will need to wait until the master plan is finalized to have better idea of the full scope and timelines.

Through yearly budget and fee adjustments, this fund is close to, if not already stabilizing and turning in a positive direction.

Library Fund

The Library Fund of the proposed budget includes funding for building improvements, including replacing the flooring and painting the interior. Funding for these items is mostly being provided by donations and grants. The library is continuing to pursue additional grants for youth and adult programming. The Library fund has also set apart some of its reserve funds if additional funding is needed for the community room/ library expansion project or related projects.

Public Safety Fund

Per the city's ordinance, each year the public safety rate will be reviewed by the budget committee and adjusted for inflation and other needs. The city typically uses the January's CPI of each year to measure inflation. This year's inflation was 3.1%. The city did not increase the rate last year in hopes that development would help offset some of the costs. While there was substantial development, it was not enough to keep with the increased cost of public safety. It is recommended to bridge the gap of the two years of inflation (around 9.5% combined). In addition to the increase due to inflation, the Police Department is seeking another 0.5 FTE. This recommendation came to the council after researching national and local public safety service levels, and finding that the City is significantly below the 2.5 FTE per 1,000 residents average.

While it is not recommended to bridge the 1 FTE per 1,000 resident gap (which translates into an additional 3 total FTE), it is recommended to add an additional 0.5 FTE (not per 1,000 residents). With the cost estimated at an additional \$60,000, and with two years of inflation, it is recommended to increase the current Public Safety Fee from \$8.50 to \$13.00 a month. With this increase and the continued development in town, the city's funding for public safety will become much more sustainable long term and help the city get closer to the national average of 2.5 FTE per 1,000 residents (which translates into 7 total FTE when including Stanfield/Echo combined populations) and a better overall service and safety level for its residents.

SDC Fund

The SDC fund continues to grow and has funds designated to assist the funding of the Street, and Park improvement projects as is listed in the other funds.

Residential Revolving Loan Fund

This is a new fund that started July 1, 2023. The city received \$1,500,000 from Umatilla County to provide a revolving loan fund to help developers better afford infrastructure and promote continued residential growth due to housing shortage in the area. The funds were originally granted to help pay for a lift station in North Stanfield, but when they are paid back can be used for other residential projects. The lift station is planned to be built in 2024/2025.

Fuel Tax Fund

The FY 2024/2025 budget includes funding in the Fuel Tax Fund for several park projects. The city has applied for grant funds to update its park master plan, install a public bathroom at the Veteran's Memorial park that is currently going through development, and is working on a grant for paving trails. The fund also includes funds for hand rails for the trail bridge in addition to matching funds for the city's walking group projects.

Additionally, this budget continues to include an ongoing line item to replace the vehicle used by the City Manager. The intent is to find a good quality vehicle through surplus and at this point isn't urgent.

Areas of Ongoing Monitoring

Library Fund: Due to limited revenue from the Umatilla County Special Library District, our Library fund is limited and will not be able to keep up with rising costs in the future; however, the proposed budget includes enough funding to satisfy personnel costs and contingency funding for now. This is an area that will need continued monitoring in the future.

The sewer fund has been slowly decreasing each year. Over the past several years, the City has undertaken updating rates and structures to combat the declining fund. With some additional adjustments, the sewer fund is getting closer to trending positive. The sewer fund does have a healthy fund balance and the City anticipates continuing to approach the adjustments over several years as opposed to all at once.

While there are enough funds for Public Safety as it is currently budgeted. The question remains, is the staffing/service level budgeted for, the staffing/service level desired by the public; and if not, how will that be funded? National averages show city public safety staffing levels for sworn in officers at a rate of 2.5 FTE per 1,000 residents, or higher when including support staff. Call load and other factors go into what is actually needed, whether higher or lower.

Stanfield is closer to 1.5 FTE per 1,000 residents and does not have any support staff. The public safety funding is currently covered at 70%-85% by property taxes, public safety fees, and other public safety revenues. There is currently a 15%-30% sustainable funding gap that is tapping into other general fund revenues that are typically used for other city services. These rates are for current staffing levels and does not include what percentages would be at with higher staffing levels. While this budget does not provide a solution to staffing levels and future funding, this is an area of monitoring and consideration for future planning.

ACKNOWLEDGEMENTS

In closing, I express my thanks to Darla Linker, Finance Director, for her efforts in helping coordinate the budget process, and to the department directors and staff that have contributed to the creation of this document. Lastly, I thank the Budget Committee and City Council for your continued support and analysis of the budgetary issues facing the City. It is with your help that the City will continue to grow and improve the quality of life for all of its citizens.

Respectfully submitted,

Benjamin Burgener
City Manager & Budget Officer

CITY OF STANFIELD

The City of Stanfield is conveniently located on Highway 395 off of I-84 in northeastern Oregon. It is situated in Umatilla County just 10 minutes south of Hermiston, about 30 minutes from Pendleton, and about a 45-minute drive to the Tri-Cities, WA. It is only 15 minutes from the mighty Columbia River, and the Umatilla River runs along its western edge. Stanfield is a friendly and inviting place to live, work or locate your business.

The City boasts an array of parks for all ages with baseball and soccer fields, basketball courts, playgrounds, and walking paths. The City has also grown into a regional player and partner in transportation and quality government. The City is poised for effective economic growth and development.

CITY GOVERNMENT

City Government

Stanfield was first incorporated in 1910. Stanfield has been organized under a council-manager form of government since 2006. Administrative authority is vested in the City Manager while the City Council exercises legislative authority. Stanfield is served by a seven-member City Council including the Mayor and 6 Councilors, elected to staggered terms of four years. The City Council usually meets twice a month to conduct city business. The City Council guides the city by setting goals, passing ordinances, adopting resolutions, authorizing contracts, and adopting budgets.

City services are delivered by six departments:

- Administration
- Public Works
- Police
- Municipal Court
- Library
- Recreation

5-YEAR COUNCIL GOALS

In February 2024, the City Council held a goal-setting workshop where they reaffirmed the City's vision and identified and prioritized goals to guide budget decisions and projects the City would like to pursue. The workshop included the opportunity for feedback and participation from the public.

VISION

“Stanfield is a welcoming and inclusive community, known for its hometown atmosphere, quality housing, business and development friendly government, and continued, measured growth.”



City Council Priorities 2024-2025

Increase Community Engagement

- Create Hispanic Advisory Committee

Improve Public Outdoor Spaces

- Build a Veterans Memorial Park at Charlotte Rauch Park

Proactive Community and Economic Development

- Build/maintain adequate city infrastructure to continue to provide quality services to the community while having enough capacity to encouraging growth.
- Work with land owners to develop and attract businesses to the I84 Interchange commercial and industrial spaces.
- Encourage downtown revitalization and improved aesthetics through use of grants and public/private partnerships.

Improve Community Livability

- Council Chamber/Community Room remodel
- Improve Police Department facility
- Coordinate with Post Office to obtain mail boxes for those who don't have them.
- Improve Code Compliance

THE BUDGET PROCESS

All Oregon cities are required to prepare an annual or bi-annual budget as a governing document for the City's actions in the coming fiscal period. The process followed in the preparation of this budget complies with local budget law established by the State of Oregon. Oregon's Local Budget Law does two important things: 1) establishes standard procedures for preparing, presenting, and administering the budget and 2) requires citizen involvement in the preparation of the budget with public disclosure of the budget before its formal adoption.

The City of Stanfield operates its fiscal year from July 1 to June 30 each year. The City Manager serves as the Budget Officer and has the responsibility to prepare the budget document, present the budget message to the Budget Committee and to maintain budgetary control at the approved appropriation level. In accordance with Oregon Budget Law, the Budget Committee consists of the seven members of the Stanfield City Council and an equal number of citizens. The Committee is tasked with reviewing the proposed budget and amending it where desired. Budget Committee meetings are public meetings and an opportunity for citizen comment is provided at each meeting. City staff attend the meetings to provide technical analysis and support to the Committee. At the conclusion of the meetings, the Budget Committee approves a balanced budget that is forwarded to the City Council for adoption.

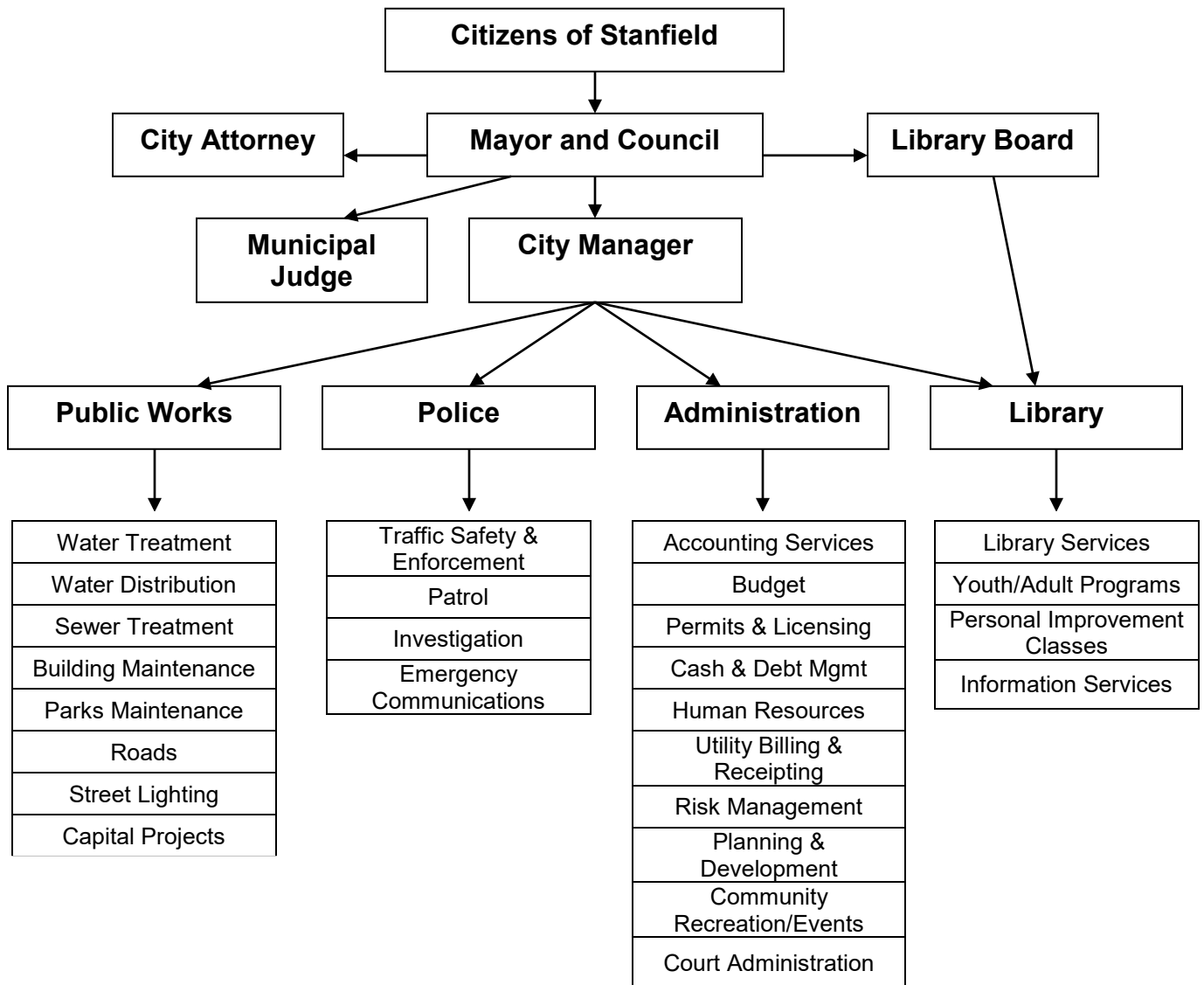
Prior to the adoption of the final balanced budget, the City Council is required to hold a public hearing on the budget. The Council may make additional changes to the budget before adoption via a budget resolution. The budget must be adopted prior to July 1.

BUDGET STRUCTURE

Detailed fund revenue and expenditures information is compiled utilizing an accounting structure required under Oregon Budget Law. The structure conforms to the following hierarchy:

- A **Fund** is defined as a fiscal entity which records assets and liabilities, and revenues and expenditures for specific operating or capital programs.
- A **Department** is a separate unit within the fund which serves a specific function in relation to the fund programs.
- A **Category** is a classification of expenses within a department including Personal Services, Materials and Services, Capital Outlay, Transfers, Debt Service and Contingency.
- A **Line Item** is a specific expenditure within the category. Vehicle Maintenance is an example of a line item within the materials and services category.

CITY-WIDE ORGANIZATIONAL CHART



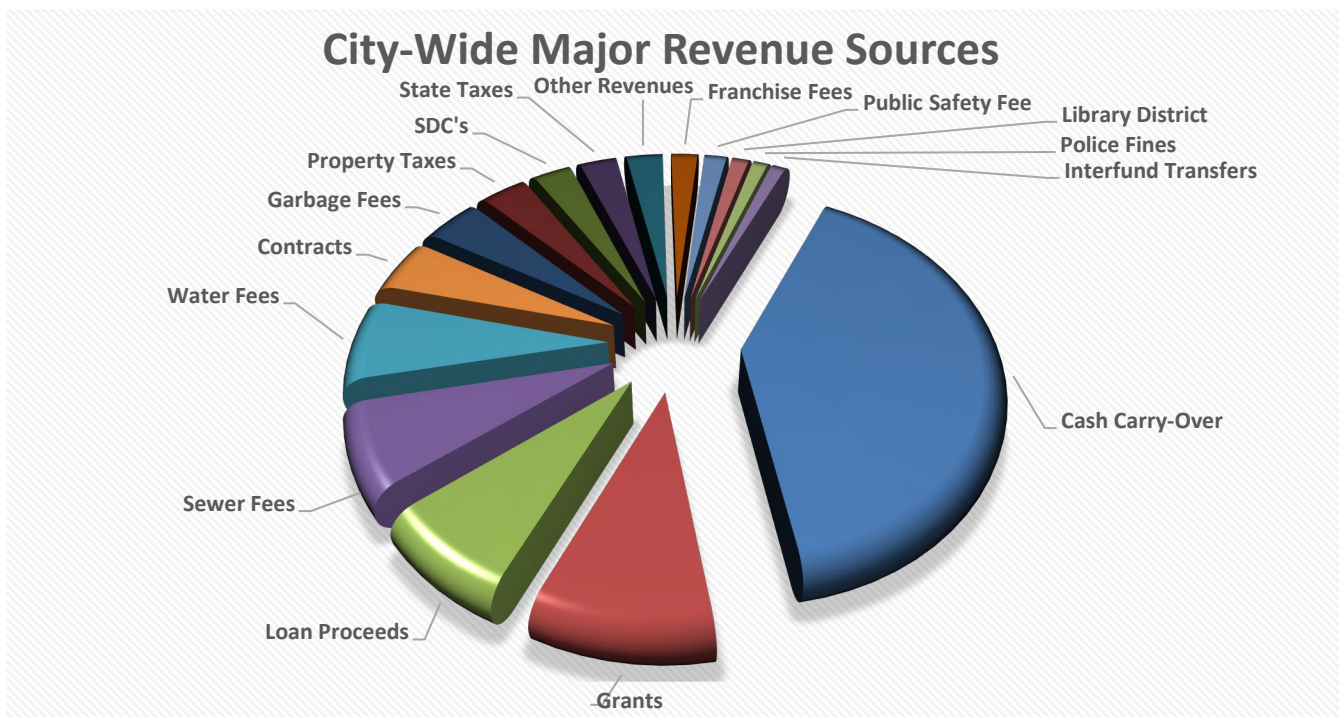
CITY OF STANFIELD STATISTICS

Population (2023 Estimate)	2,313
Median Resident Age (2020 Estimate)	33.6 Years
Median Single-Family Home Price (2020)	\$148,000
Average Household Size (2020)	2.78
2023-2024 Assessed Property Value; Tax Rate	\$112,943,780; \$2.5894 per \$1,000 AV
Major Employers	Stanfield School District, Pilot Travel Center, Main Street Market, Dollar General

23-24/24-25 Salary and Benefit Comparisons								
	2023-2024							23-24 Salary/ Benefits/ Payroll Tax Total
Position Description	Monthly / hourly	Annual Salary	HIth/Dnt/Vis/L ife	PERS	WC/FICA/ Unemp	Benefits Total	Benefits+P ayroll Tax Total	
Police Chief	7,985	95,821	25,543	19,480	9,601	45,023	54,624	150,445
Patrol Sergeant	5,954	71,445	25,538	11,481	7,159	37,019	44,178	115,623
Administrative Sergeant	5,954	71,445	19,017	14,525	7,159	33,541	40,700	112,145
Corporal	5,453	65,435	25,542	10,515	6,557	36,057	42,614	108,049
Police Officer	4,992	59,899	9,829	9,626	6,002	19,455	25,457	85,356
Librarian / Recreation Dir	4,494	53,931	25,534	6,083	5,490	31,618	37,108	91,039
Assist. Librarian	\$19.16/hr	24,908	0	2,810	2,536	2,810	5,345	30,253
Library Worker	\$18.42/hr	23,946	0	0	2,438	0	2,438	26,384
Recreation Assistant	\$18/hr	14,040	0	0	1,429	0	1,429	15,469
Municipal Judge	\$174.13/hr	22,637	0	3,074	1,777	3,074	4,851	27,488
Bailiff	\$36.59/hr	3,805	0	517	299	517	815	4,621
Interpreter	\$29.72/hr	1,070	0	129	84	129	213	1,283
City Manager/Recorder	10,129	121,552	29,121	13,711	9,639	42,832	52,471	174,023
Deputy Recorder/ Utility C	4,378	52,535	19,008	5,926	4,124	24,934	29,058	81,593
Finance / Admin Svc Dire	5,426	65,117	18,998	7,345	5,112	26,344	31,455	96,572
Planning/ Code Enforcem	5,000.00	60,000	25,530	6,768	4,710	32,298	37,008	97,008
Court Clerk / Assistant Ut	3,431	41,175	9,122	4,645	3,232	13,767	16,999	58,174
Public Works Director	7,968	95,621	19,008	19,440	10,910	38,448	49,358	144,979
PW/Sewer Operator	5,539	66,470	25,528	7,498	7,584	33,026	40,610	107,080
Utility Worker II	4,560	54,724	25,528	6,173	6,244	31,701	37,945	92,669
Utility Worker I - Echo	3,798.50	45,582	25,528	5,142	5,201	30,670	35,871	81,453
Shop Mechanic	4,246.75	50,961	18	5,748	4,831	5,766	10,597	61,558
PW Seasonal Laborer - A	\$19.05/hr	24,765	0	2,793	2,521	2,793	5,315	30,080
PW Seasonal Laborer - M	\$18.62/hr	18,620	0	2,100	1,896	2,100	3,996	22,616
PW Seasonal Laborer - E	\$18.62/hr	24,206	0	2,730	2,464	2,730	5,195	29,401
PW Summer Laborers	\$16.37/hr	15,552	0	0	1,774	0	1,774	17,326
Totals		\$1,245,261	\$328,393	\$168,260	\$120,773	\$496,653	\$617,425	\$1,862,687
	2024-2025							24-25 Salary/ Benefits/ Payroll Tax Total
Position Description	Hourly / Monthly*	Yearly Salary*	HIth/Dnt/Vis/L ife	PERS	WC/FICA/ Unemp	Benefits Total	Benefits+P ayroll Tax Total	
Police Chief	9,271	111,250	26,500	22,617	11,147	49,118	60,265	171,515
Patrol Sergeant	6,689	80,268	26,495	12,899	8,043	39,394	47,437	127,705
Police Officer #1	5,241	62,894	19,664	10,107	6,321	29,771	36,092	98,986
Police Officer #2	5,146	61,756	26,495	9,924	6,189	36,420	42,609	104,365
Police Officer #3	5,146	61,756	26,495	9,924	6,188	36,420	42,608	104,364
School Resource Officer	\$25/hour	18,900	17	3,037	1,941	3,054	4,995	23,895
Librarian / Recreation Dir	4,740	56,875	26,492	6,416	5,790	32,907	38,697	95,572
Assist. Librarian	\$20.12/hr	20,120	0	4,090	2,048	4,090	6,139	26,259
Library Worker	\$19.35/hr	19,350	0	0	1,970	0	1,970	21,320
Recreation Assistant	\$18/hr	20,000	0	0	2,036	0	2,036	22,036
Municipal Judge	\$179.53/hr	23,339	0	3,169	1,832	3,169	5,002	28,340
Bailiff	\$38.30/hr	3,983	0	541	313	541	854	4,837
Interpreter	\$30.64/hr	1,103	0	124	87	124	211	1,314
City Manager/Recorder	10,636	127,630	30,215	14,397	10,121	44,612	54,733	182,363
Deputy Recorder/ Utility C	3,216	38,597	19,680	4,354	3,030	24,033	27,063	65,660
Finance / Admin Svc Dire	5,698	68,373	19,667	7,712	5,367	27,379	32,746	101,119
Planning/ Code Enforcem	5,417	65,000	26,497	7,332	5,103	33,829	38,931	103,931
Court Clerk / Assistant Ut	3,783	45,396	11,186	5,121	3,564	16,307	19,871	65,267
Public Works Director	8,369	100,425	19,677	20,416	11,458	40,093	51,552	151,977
PW/Sewer Operator	5,816	69,794	26,486	7,873	7,963	34,359	42,323	112,117
Utility Worker II	5,399	64,788	26,486	7,308	7,392	33,795	41,187	105,975
Utility Worker I - Echo	4,025	48,302	19,656	5,448	5,511	25,104	30,616	78,918
Shop Mechanic	4,905	58,861	28	6,640	5,580	6,667	12,248	71,109
PW Seasonal Laborer - A	\$19.65/hr	25,545	0	2,881	2,600	2,881	5,482	31,027
PW Seasonal Laborer - M	\$19.20/hr	19,200	0	2,166	1,955	2,166	4,120	23,320
PW Seasonal Laborer - E	\$19.2/hr	24,960	0	2,815	2,541	2,815	5,356	30,316
PW Summer Laborers	\$17.19/hr	16,331	0	0	1,863	0	1,863	18,194
Totals		\$1,314,796	\$351,737	\$177,313	\$127,954	\$529,050	\$657,003	\$1,971,799
	Difference	69,534	23,344	9,053	7,181	32,397	39,578	109,112
	% change	5.58%	7.11%	5.38%	5.95%	6.52%	6.41%	5.86%

City-Wide Major Revenue Sources

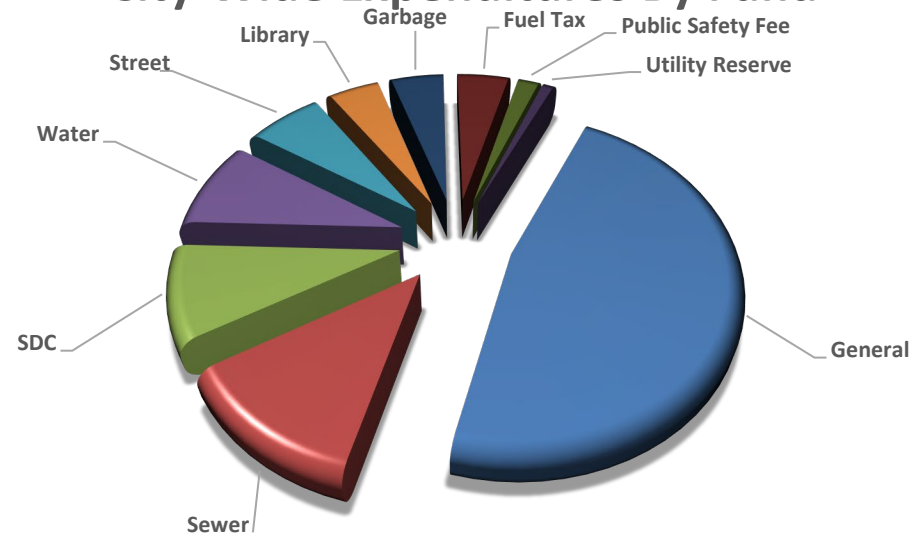
Revenue Description	Amount	Percent
Cash Carry-Over	3,735,714	40%
Grants	887,500	10%
Loan Proceeds	\$ 700,000	8%
Sewer Fees	670,000	7%
Water Fees	641,000	7%
Contracts	427,212	5%
Garbage Fees	382,300	4%
Property Taxes	323,000	3%
SDC's	270,000	3%
State Taxes	264,800	3%
Other Revenues	260,579	3%
Franchise Fees	188,700	2%
Public Safety Fee	160,000	2%
Library District	122,000	1%
Police Fines	107,500	1%
Interfund Transfers	102,000	1%
TOTAL	\$ 9,242,305	100%



City-Wide Expenditures By Fund

FUND	PERSONNEL	OPERATIONS	CAPITAL	DEBT SERVICE	CONTINGENCY/OTHER	TOTAL	PERCENT
General	\$ 712,411	\$ 417,250	\$ 3,135,842	\$ 40,000	\$ 57,009	\$ 4,362,512	47%
Sewer	451,996	268,202	-	188,000	225,362	1,133,560	12%
SDC	-	-	291,314	-	554,469	845,783	9%
Water	360,893	275,000	-	50,836	119,751	806,480	9%
Street	106,037	157,800	250,000	32,000	37,293	583,130	6%
Library	128,289	157,900	80,000	-	40,811	407,000	4%
Garbage	28,148	340,200	-	-	58,252	426,600	5%
Fuel Tax	96,012	142,200	158,000	-	22,068	418,280	5%
Public Safety Fee	160,907	-	-	-	9,493	170,400	2%
Utility Reserve	-	-	12,000	-	76,560	88,560	1%
CITY TOTALS	\$ 2,044,693	\$ 1,758,552	\$ 3,927,156	\$ 310,836	\$ 1,201,068	\$ 9,242,305	100%
CITY PERCENTS	22%	19%	42%	3%	13%	100%	

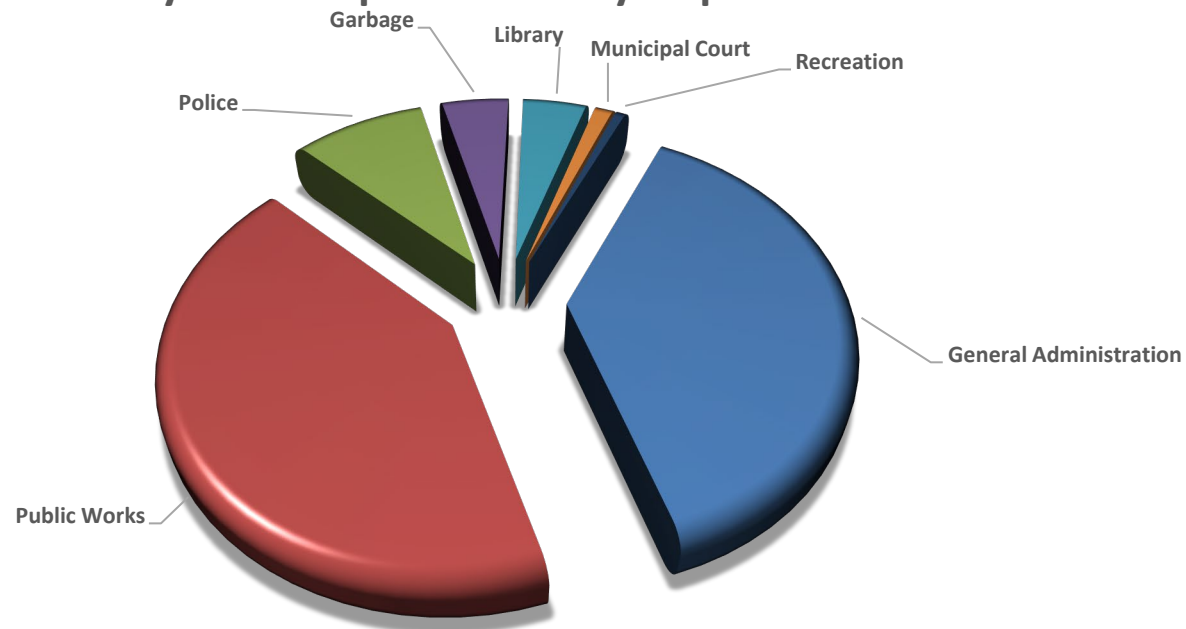
City-Wide Expenditures By Fund



City-Wide Expenditures By Department

DEPARTMENT	PERSONNEL	OPERATIONS	CAPITAL	DEBT SERVICE	CONTINGENCY/OTHER	TOTAL	PERCENT
General Administration	\$ 100,078	\$ 202,600	\$ 3,124,842	\$ 40,000	\$ 57,009	\$ 3,524,529	38%
Public Works	1,014,938	843,202	711,314	270,836	1,035,503	3,875,793	42%
Police	641,079	167,150	11,000	-	9,493	828,722	9%
Garbage	28,148	340,200	-	-	58,252	426,600	5%
Library	128,289	157,900	80,000	-	40,811	407,000	4%
Municipal Court	92,855	22,500	-	-	-	115,355	1%
Recreation	39,306	25,000	-	-	-	64,306	1%
CITY TOTALS	\$ 2,044,693	\$ 1,758,552	\$ 3,927,156	\$ 310,836	\$ 1,201,068	\$ 9,242,305	100%
CITY PERCENTS	22%	19%	42%	3%	13%	100%	

City-Wide Expenditures By Department



Form LB-20			RESOURCES		City of Stanfield	
			GENERAL FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm	Council
2021-2022	2022-2023	2023-2024	DESCRIPTION	Proposed	Approved	Adopted
326,294	705,716	2,530,000	Available Cash on Hand	800,000	800,000	800,000
6,996	5,032	8,000	Previously Levied Taxes Est to be Rec.	8,000	8,000	8,000
2,639	39,469	30,450	Interest on Temporary Investments	32,000	32,000	32,000
40,000	40,000	30,000	Transfer from Garbage Fund	40,000	40,000	40,000
	815					
			OTHER RESOURCES			
27,633	27,260	33,000	State Revenue Sharing	33,000	33,000	33,000
42,107	43,799	48,000	State Liquor Tax	50,000	50,000	50,000
1,938	1,487	1,800	State Cigarette Tax	1,800	1,800	1,800
1,000	10,373	1,000	Planning Grant	2,000	2,000	2,000
986	145	1,200	Muni Court Portion County Assessment	1,200	1,200	1,200
1,184	1,570	1,600	Muni Court Education Assessment	1,600	1,600	1,600
20	-	-	Judge Pro-Tem Surcharge	-	-	-
874	1,450	1,500	Muni Court Litigation Assesement	1,500	1,500	1,500
72,058	68,961	100,000	Fines & Forfeitures	100,000	100,000	100,000
2,454	3,361	4,000	Echo Fines & Forfeitures	4,000	4,000	4,000
3,500	720	3,500	Vehicle Impound Fees	3,500	3,500	3,500
-	-	2,500	Police Grants	2,500	2,500	2,500
4,932	6,381	7,000	Training Assessment	7,000	7,000	7,000
74,331	77,304	80,396	Echo Police Contract	83,612	83,612	83,612
995	350	2,300	Donations to Police Dept.	2,300	2,300	2,300
24,000	24,000	30,000	School District Share of CRO	30,000	30,000	30,000
234,421	234,553	-	COVID-19/ARPA Grants	-	-	-
1,295	4,030	5,000	Licenses & Permits	5,000	5,000	5,000
114,408	119,651	120,000	Franchise Fees	130,000	130,000	130,000
10,582	1,222	2,000	Planning & Development Fees	6,000	6,000	6,000
1,520	1,400	1,500	Lien Search Fees	1,500	1,500	1,500
16,800	21,890	20,000	Cellular Lease Program	15,000	15,000	15,000
140,000	-	-	Umatilla County Grant	-	-	-
10,371	1,540,168	10,000	Miscellaneous Revenue	10,000	10,000	10,000
10,875	7,847	25,000	Recreation/Event Fee Income	25,000	25,000	25,000
-	-	-	Community Center Lunch Fee Income	20,000	20,000	20,000
-	-	500,000	Library Community Room Loan	500,000	500,000	500,000
-	-	100,000	Library Community Room Grants/Donations	100,000	100,000	100,000
-	-	200,000	Veteran's Memorial Loan	200,000	200,000	200,000
370	150	200,000	Veteran's Memorial Grants/Donations	200,000	200,000	200,000
1,174,582	2,989,104	4,099,746	Total Resources Except Tax Levied	2,416,512	2,416,512	2,416,512
		280,000	Taxes Necessary Balance Budget	315,000	315,000	315,000
248,373	260,755		Taxes Collected in Year Levied			
1,422,955	3,249,859	4,379,746	TOTAL RESOURCES	2,731,512	2,731,512	2,731,512

Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			City Administration	Budget for 2024-2025		
Actual	Actual	Adopted		Budget as	Budget Comm	Council
2021-2022	2022-2023	2023-2024	DESCRIPTION	Proposed	Approved	Adopted
			Personnel Services:			
42,144	52,518	70,705	Salaries and Wages	93,924	93,924	93,924
3,101	3,971	5,409	Payroll Taxes	7,185	7,185	7,185
13,375	13,372	18,194	Insurance Benefits	18,869	18,869	18,869
271	513	345	Worker's Compensation	855	855	855
-	-	4,000	Accrued Vacation /Comp Time	10,000	10,000	10,000
-	-	-	Overtime	-	-	-
2,534	3,773	7,342	PERS/Retirement	7,630	7,630	7,630
39	11	78	Unemployment Insurance	103	103	103
-	-	818	Recognition Awards	818	818	818
61,463	74,157	106,891	TOTAL PERSONAL SERVICES	139,384	139,384	139,384
			Materials & Services			
755	2,151	2,000	Insurance	2,500	2,500	2,500
403	817	800	Telephone	800	800	800
4,146	4,676	5,000	Electricity	6,000	6,000	6,000
5,126	6,273	6,500	Office Supplies	6,500	6,500	6,500
403	488	600	Internet	600	600	600
2,417	3,578	2,500	Printing & Publications	2,500	2,500	2,500
572	6,940	3,500	Computer Equipment	3,500	3,500	3,500
5,231	7,557	26,000	Computer Software	8,000	8,000	8,000
5,021	16,316	15,000	Conferences/Training/Dues/Travel	20,000	20,000	20,000
5,150	5,450	6,000	Audit Fees	6,000	6,000	6,000
4,601	1,998	5,000	Attorney Fees	2,500	2,500	2,500
372	2,103	1,500	City Hall Equipment Lease	2,200	2,200	2,200
-	-	500	Uniforms	500	500	500
1,130	751	2,000	Miscellaneous Expense	1,000	1,000	1,000
11,550	6,257	30,000	Professional Services	30,000	30,000	30,000
2,684	351	5,000	Building Maintenance	1,000	1,000	1,000
2,746	26,025	3,000	Planning	5,000	5,000	5,000
2,460	2,390	5,000	Fourth of July Expense	5,000	5,000	5,000
12,571	21,517	35,000	Other Holiday Expenses	35,000	35,000	35,000
2,369	3,429	5,000	Mayor and Council Expense	5,000	5,000	5,000
-	680	1,000	Ordinance/Charter Update	1,000	1,000	1,000
450	300	1,000	Dog Pound	1,000	1,000	1,000
500	640	2,000	Donations	2,000	2,000	2,000
	-	140,000	Economic Development Pass Through Grant	-	-	-
10	-	-	COVID-19 / ARPA Expenses	-	-	-
-	-	-	Main Street Improvement Grants	50,000	50,000	50,000
-	-	5,000	Code Enforcement Abatements	5,000	5,000	5,000
14,014	5,838	25,000	Recreation Expense	25,000	25,000	25,000
84,680	126,526	333,900	TOTAL MATERIALS & SERVICES	227,600	227,600	227,600
			Capital Outlay:			
-	-	25,000	New Sidewalks	25,000	25,000	25,000
-	-	50,000	City Signs	-	-	-
-	14,957	600,000	Library / Community Room Project	600,000	600,000	600,000
-	-	400,000	Veterans Memorial Project	400,000	400,000	400,000
14,500	-	468,842	COVID-19 / ARPA Capital Projects	468,842	468,842	468,842
14,500	14,957	1,543,842	TOTAL CAPITAL OUTLAY	1,493,842	1,493,842	1,493,842
			Debt Service:			
	-	30,000	Library / Community Room Loan Payment	30,000	30,000	30,000
	-	10,000	Veterans Memorial Loan Payment	10,000	10,000	10,000
-	-	40,000	TOTAL DEBT SERVICE	40,000	40,000	40,000
160,644	215,640	2,024,633	TOTAL EXPENDITURES	1,900,826	1,900,826	1,900,826
160,644	215,640	2,024,633	TOTAL GENERAL GOVERNMENT	1,900,826	1,900,826	1,900,826

Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			Police Department - General Fund	Budget for 2024-2025		
Actual	Actual	Adopted		Budget as	Budget Comm	Council
2021-2022	2022-2023	2023-2024	DESCRIPTION	Proposed	Approved	Adopted
			Personal Services:			
242,458	217,557	265,753	Salaries and Wages	297,618	297,618	297,618
18,891	16,848	20,331	Payroll Taxes	22,768	22,768	22,768
47,789	29,115	76,993	Insurance Benefits	94,250	94,250	94,250
5,371	6,192	6,007	Worker's Compensation	6,726	6,726	6,726
6,417	764	12,000	Accrued Vacation	1,000	1,000	1,000
2,955	4,452	10,000	Overtime	5,000	5,000	5,000
30,364	32,174	47,909	PERS/Retirement	51,382	51,382	51,382
261	53	293	Unemployment Insurance	378	378	378
-	-	1,050	Recognition Awards	1,050	1,050	1,050
354,506	307,154	440,336	TOTAL PERSONAL SERVICES	480,172	480,172	480,172
			Materials & Services:			
16,146	18,848	23,150	Insurance	23,150	23,150	23,150
3,423	3,816	4,500	Telephone	4,500	4,500	4,500
3,291	3,731	4,500	Electricity	4,500	4,500	4,500
1,100	1,200	1,500	Internet	1,500	1,500	1,500
965	11,196	3,000	Computer Equipment	2,000	2,000	2,000
1,334	4,419	6,000	Computer Software	4,000	4,000	4,000
5,282	8,966	5,500	Equipment	5,000	5,000	5,000
4,668	5,032	8,000	Training	10,000	10,000	10,000
3,421	6,464	2,500	Uniforms	3,000	3,000	3,000
5,863	11,702	9,000	Vehicle Maintenance	9,000	9,000	9,000
736	546	1,000	Equipment Maintenance and Repair	1,000	1,000	1,000
-	5,071	1,000	Miscellaneous Expense	1,000	1,000	1,000
-	-	-	Professional Services	2,000	2,000	2,000
706	874	10,000	Building Maintenance	10,000	10,000	10,000
24,901	24,699	30,000	Fuel	30,000	30,000	30,000
1,996	2,706	4,000	Office & Field Supplies	3,000	3,000	3,000
-	749	1,500	Supplies for Reserves	1,500	1,500	1,500
-	-	500	Investigation Supplies	500	500	500
39,801	30,032	37,822	911 Expense/Dispatching Service	50,000	50,000	50,000
1,377	1,156	1,500	National Nite Out	1,500	1,500	1,500
115,012	141,207	154,972	TOTAL MATERIALS & SERVICES	167,150	167,150	167,150
			Capital Outlay:			
-	-	65,000	Vehicles--Purchased	11,000	11,000	11,000
-	-	65,000	TOTAL CAPITAL OUTLAY	11,000	11,000	11,000
469,518	448,361	660,308	Total Expenditures	658,322	658,322	658,322
469,518	448,361	660,308	Total Police Department	658,322	658,322	658,322

Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			Municipal Court - General Fund		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	DESCRIPTION	Proposed	Approved	Adopted
			Personal Service:			
50,393	56,084	64,393	Salaries and Wages	67,637	67,637	67,637
3,802	4,257	4,927	Payroll Taxes	5,174	5,174	5,174
9,337	8,677	8,724	Insurance Benefits	10,425	10,425	10,425
58	99	58	Worker's Compensation	61	61	61
-	-	1,000	Accrued Vacation/Comp Time	1,000	1,000	1,000
63	240	-	Overtime			
3,626	3,617	7,880	PERS/Retirement	8,258	8,258	8,258
47	14	71	Unemployment Insurance	74	74	74
-	-	226	Recognition Awards	226	226	226
67,326	72,987	87,279	TOTAL PERSONAL SERVICES	92,855	92,855	92,855
			Material and Services:			
755	897	1,150	Insurance	1,700	1,700	1,700
330	360	500	Telephone	500	500	500
296	312	400	Electricity	400	400	400
111	230	400	Office Supplies	400	400	400
550	600	800	Internet	800	800	800
535	-	500	Publications	500	500	500
-	-	300	Computer Equipment	500	500	500
1,572	1,904	2,000	Computer Software	2,000	2,000	2,000
550	2,823	5,000	Conferences/Dues/Travel	5,000	5,000	5,000
-	145	1,000	Training	1,000	1,000	1,000
216	51	500	Miscellaneous	2,000	2,000	2,000
22	433	1,000	Professional Services	1,000	1,000	1,000
-	-	500	Court-Appointed Attorneys	500	500	500
-	-	1,500	Prosecution Legal Fees	1,500	1,500	1,500
1,838	529	1,000	Fine Reimbursements	1,000	1,000	1,000
978	2,072	3,000	Fines to City of Echo	3,000	3,000	3,000
-	-	700	Echo Fine Reimbursements	700	700	700
7,752	10,355	20,250	TOTAL MATERIALS & SERVICES	22,500	22,500	22,500
			Capital Outlay:			
-	-	-	Equipment/Computer Programs	-	-	-
-	-	-	TOTAL CAPITAL OUTLAY	-	-	-
75,078	83,342	107,529	Total Expenditure	115,355	115,355	115,355
75,078	83,342	107,529	Total Municipal Court Expense	115,355	115,355	115,355
			Transfers, Reserves & Contingency:			
12,000	12,000	12,000	Transfer to Library Fund	14,000	14,000	14,000
-	-	1,500,000	Transfer to Revolving Loan Fund	-	-	-
-	-	-	Reserve for Police Vehicles	-	-	-
-	-	75,276	General Operating Contingency	43,009	43,009	43,009
12,000	12,000	1,587,276	TOTAL TRANSFERS, RESERVES, & CONTINGENCY	57,009	57,009	57,009
717,239	759,344	4,379,746	Total General Fund Expenditures	2,731,512	2,731,512	2,731,512
705,716	2,490,516	-	Unappropriated Ending Fund Balance	-	-	-
1,422,955	3,249,859	4,379,746	Total General Fund	2,731,512	2,731,512	2,731,512

Form LB-20			RESOURCES		City of Stanfield	
			STREET FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	DESCRIPTION	Proposed	Approved	Adopted
102,504	122,456	135,000	Available Cash on Hand	110,000	110,000	110,000
345	2,979	4,050	Interest on Temporary Investments	4,400	4,400	4,400
			OTHER RESOURCES			
178,815	173,183	180,000	State Gas Tax Apportionment	180,000	180,000	180,000
100,000	-	250,000	State Grants - ODOT SCA	250,000	250,000	250,000
650	7,295	8,250	Echo Public Works Contract	8,580	8,580	8,580
25,413	26,221	30,000	Franchise Fees	30,000	30,000	30,000
6,334	1,976	150	Miscellaneous Revenue	150	150	150
500,161	37,772	-	HWY 395 Acorn Lamps Loan	-	-	-
93,000	-	-	HWY 395 Acorn Lamps Grants/Donations	-	-	-
1,007,222	371,881	607,450	Total Resources Except Tax Levied	583,130	583,130	583,130
			Taxes Necessary to Balance Budget			
			Taxes Collect in Year Levied			
1,007,222	371,881	607,450	TOTAL RESOURCES	583,130	583,130	583,130

Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			STREET FUND	Budget for 2024-2025		
Actual	Actual	Adopted		Budget as.	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	DESCRIPTION	Proposed	Approved	Adopted
			Personal Services			
33,066	46,354	71,479	Salaries and Wages	75,232	75,232	75,232
2,489	3,497	5,469	Payroll Taxes	5,755	5,755	5,755
5,769	6,336	9,740	Insurance Benefits	9,760	9,760	9,760
915	1,341	1,596	Worker's Compensation	1,600	1,600	1,600
-	-	3,000	Accrued Vacation /Comp Time	3,000	3,000	3,000
-	-	1,500	Overtime	1,500	1,500	1,500
2,291	3,064	8,845	PERS/Retirement	8,941	8,941	8,941
31	10	79	Unemployment Insurance	83	83	83
-	-	166	Recognition Awards	166	166	166
44,561	60,603	101,874	TOTAL PERSONAL SERVICES	106,037	106,037	106,037
			Material & Services:			
13,170	15,313	19,000	Insurance	20,000	20,000	20,000
394	443	600	Telephone	600	600	600
-	-	500	Electricity	500	500	500
241	345	500	Natural Gas	500	500	500
-	-	500	Office Equipment and Supplies	500	500	500
220	240	400	Internet	400	400	400
-	-	1,000	Computer Equipment	1,000	1,000	1,000
637	1,440	2,000	Computer Software	2,000	2,000	2,000
25	-	-	Conferences/Dues/Travel	1,000	1,000	1,000
600	600	1,000	Audit Fees	1,000	1,000	1,000
4,573	2,527	5,000	Equipment	5,000	5,000	5,000
186	-	300	Equipment Lease	300	300	300
100	-	-	Training	-	-	-
371	172	500	Uniforms	500	500	500
3,958	2,325	4,000	Vehicle Maintenance	6,000	6,000	6,000
1,721	3,524	4,000	Equipment Maintenance and Repair	8,000	8,000	8,000
61	259	1,000	Miscellaneous	1,000	1,000	1,000
5,579	9,099	25,000	Professional Services	20,000	20,000	20,000
232	516	1,000	Building Maintenance	1,000	1,000	1,000
7,334	7,594	8,000	Fuel	8,000	8,000	8,000
609	257	1,000	Small Tools	1,000	1,000	1,000
1,341	1,455	1,500	Laundry	2,000	2,000	2,000
14,190	43,062	30,000	Street Maintenance	20,000	20,000	20,000
735	7,786	3,000	Street Signs/Traffic Control	3,000	3,000	3,000
-	1,106	-	Street Improvements	-	-	-
35,252	31,562	40,000	Street Lighting	45,000	45,000	45,000
1,400	2,031	5,000	Sidewalk Maintenance	5,000	5,000	5,000
-	3,837	3,000	Tree and Landscaping Maintenance	3,000	3,000	3,000
732	1,114	1,500	Shop Maintenance & Supplies	1,500	1,500	1,500
93,660	136,608	159,300	TOTAL MATERIALS & SERVICES	157,800	157,800	157,800
			Capital Outlay			
176,381	4,588	250,000	Street Improvement Projects	250,000	250,000	250,000
564,494	36,414	-	HWY 395 Acorn Lamps	-	-	-
-	2,723	-	PW Storage Building	-	-	-
740,875	43,726	250,000	TOTAL CAPITAL OUTLAY	250,000	250,000	250,000
			Debt Service			
-	-	32,000	Acorn Lamps Loan Payment	32,000	32,000	32,000
5,670	5,670	3,000	Public Works Storage Building Loan	-	-	-
5,670	5,670	35,000	TOTAL DEBT SERVICE	32,000	32,000	32,000
			Transfers, Reserves & Contingency:			
-	-	61,276	Operating Contingency	37,293	37,293	37,293
-	-	61,276	TOTAL TRANSFERS, RESERVES, & CONTINGENCY	37,293	37,293	37,293
		511,174				
884,767	246,606	607,450	Total Expenditures	583,130	583,130	583,130
122,456	125,275	-	Unappropriated Ending Fund Bal.	-	-	
1,007,222	371,881	607,450	Total Street Fund	583,130	583,130	583,130

Form LB-20			RESOURCES		City of Stanfield	
			WATER FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	Resource Description	Proposed	Approved	Adopted
105,673	53,738	100,000	Available Cash on Hand	100,000	100,000	100,000
236	2,043	3,000	Interest on Temporary Investments	4,000	4,000	4,000
30,467	-	-	Transfer From SDC Fund	-	-	-
			Other Resources:			
6,500	45,101	49,500	Echo Public Works Contract	51,480	51,480	51,480
-	6,276	-	Planning Fees	10,000	10,000	10,000
16,036	17,805	20,000	Late Fees	20,000	20,000	20,000
452,412	511,529	540,000	Water Sales	600,000	600,000	600,000
2,156	12,997	20,000	Service Connections	10,000	10,000	10,000
1,110	1,290	2,000	New User Fees	2,000	2,000	2,000
2,025	3,350	4,000	On/Off Fees	4,000	4,000	4,000
12,773	3,796	5,000	Miscellaneous Revenues	5,000	5,000	5,000
629,387	657,924	743,500	Total Resources Expt Tax Levied	806,480	806,480	806,480
			Taxes Necessary to Balance Budget			
			Taxes Collected in Year Levied			
629,387	657,924	743,500	Total Resources	806,480	806,480	806,480

Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			WATER FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	DESCRIPTION	Proposed	Approved	Adopted
			Personal Services:			
173,653	199,024	223,958	Salaries and Wages	234,752	234,752	234,752
13,040	14,834	17,133	Payroll Taxes	17,958	17,958	17,958
57,037	50,542	62,331	Insurance Benefits	62,747	62,747	62,747
1,728	2,376	4,088	Worker's Compensation	4,398	4,398	4,398
-	-	8,000	Accrued Vacation /Comp Time	8,000	8,000	8,000
4	13	1,500	Overtime	1,500	1,500	1,500
14,094	19,492	29,215	PERS/Retirement	30,570	30,570	30,570
161	53	247	Unemployment Insurance	258	258	258
-	-	710	Recognition Awards	710	710	710
259,715	286,334	347,182	TOTAL PERSONAL SERVICES	360,893	360,893	360,893
			Materials and Services:			
11,701	13,605	17,000	Insurance	18,000	18,000	18,000
1,741	1,952	2,500	Telephone	2,000	2,000	2,000
51,988	57,206	60,000	Electricity	80,000	80,000	80,000
1,245	1,664	2,000	Natural Gas	2,000	2,000	2,000
2,196	2,700	7,000	Office Supplies	7,000	7,000	7,000
1,320	1,440	2,500	Internet	2,500	2,500	2,500
	-	2,000	Printing and Publications	2,000	2,000	2,000
724	-	2,000	Computer Equipment	2,000	2,000	2,000
3,947	6,969	5,000	Computer Software	5,000	5,000	5,000
2,655	1,602	3,500	Conferences/Dues/Travel	3,500	3,500	3,500
3,500	3,700	4,000	Audit Fees	4,500	4,500	4,500
-	1,724	2,500	Equipment	2,000	2,000	2,000
558	-	1,000	Equipment Lease	1,000	1,000	1,000
371	172	500	Uniforms	500	500	500
3,246	3,111	3,000	Vehicle Maintenance	6,000	6,000	6,000
2,510	3,712	5,000	Equipment Maintenance and Repair	6,000	6,000	6,000
2,524	3,999	3,000	Miscellaneous Expense	4,000	4,000	4,000
11,041	20,123	24,000	Professional Services	24,000	24,000	24,000
69,535	-	-	Building Maintenance	-	-	-
7,334	7,594	8,000	Fuel	8,000	8,000	8,000
597	283	1,000	Small Tools	1,000	1,000	1,000
1,341	1,455	1,600	Laundry	2,000	2,000	2,000
-	-	2,000	Equipment Lease	2,000	2,000	2,000
38	-	500	Deposit Refunds	-	-	-
740	1,116	2,000	Shop Maintenance and Supplies	2,000	2,000	2,000
28,941	25,348	40,000	Hydrants/Meters/Meter Boxes	40,000	40,000	40,000
6,193	11,468	20,000	Building & Pump Maintenance	20,000	20,000	20,000
6,765	26,722	20,000	Line Maintenance	15,000	15,000	15,000
6,066	11,385	10,000	Chemicals	13,000	13,000	13,000
1,700	-	-	ServiceConnections	-	-	-
4,649	-	-	Water Operations & Maintenance Manual	-	-	-
235,166	209,053	251,600	TOTAL MATERIALS & SERVICES	275,000	275,000	275,000
			Capital Outlay:			
6,475	-	-	Major Equipment Purchased	-	-	-
-	2,723	-	Public Works Storage Building	-	-	-
6,475	2,723	-	TOTAL CAPITAL OUTLAY	-	-	-

Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			WATER FUND	Budget for 2024-2025		
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	DESCRIPTION	Proposed	Approved	Adopted
			Debt Service:			
11,340	11,340	6,000	Public Works Storage Building Loan	-	-	-
50,836	50,836	50,836	SDWRLF Loan Repayment	50,836	50,836	50,836
62,176	62,176	56,836	TOTAL DEBT SERVICE	50,836	50,836	50,836
			Transfers, Reserves & Contingency:			
12,000	12,000	12,000	Transfer to Utility Reserve Fund	24,000	24,000	24,000
-	-	75,882	Operating Contingency	95,751	95,751	95,751
12,000	12,000	87,882	TOTAL TRANSFERS, RESERVES, & CONTINGENCY	119,751	119,751	119,751
575,532	572,286	743,500	Total Expenditures	806,480	806,480	806,480
53,855	85,638	-	Unappropriated End Fund Bal	-	-	
629,387	657,924	743,500	Total Water Fund	806,480	806,480	806,480

Form LB-20			RESOURCES		City of Stanfield	
			SEWER FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	Resource Description	Proposed	Approved	Adopted
315,984	324,749	300,000	Available Cash on Hand	340,000	340,000	340,000
1,128	6,637	6,000	Interest on Temporary Investments	13,600	13,600	13,600
			Other Resources:			
5,200	78,301	99,000	Echo Public Works Contract	102,960	102,960	102,960
7,000	7,000	7,000	Farm Lease	7,000	7,000	7,000
35,671	89,047	10,000	Miscellaneous Revenue	10,000	10,000	10,000
516,187	535,062	600,000	Sewer Use Fees	650,000	650,000	650,000
1,110	9,140	10,000	New User Fees	10,000	10,000	10,000
3,830	17,590	-	Echo Sewer Effluent Fees	-	-	-
-	-	130,000	DEQ Planning Loan	-	-	-
886,110	1,067,525	1,162,000	Total Resources Expt Tax Levied	1,133,560	1,133,560	1,133,560
			Taxes Necessary to Balance Budget			
			Taxes Collected in Year Levied			
886,110	1,067,525	1,162,000	Total Resources	1,133,560	1,133,560	1,133,560
Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			SEWER FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	Expenditure Description	Proposed	Approved	Adopted
			Personal Services:			
151,898	236,812	273,991	Salaries and Wages	289,615	289,615	289,615
11,451	17,553	20,961	Payroll Taxes	22,156	22,156	22,156
50,144	67,694	85,307	Insurance Benefits	84,536	84,536	84,536
1,406	3,453	5,914	Worker's Compensation	6,401	6,401	6,401
-	-	10,000	Accrued Vacation /Comp Time	10,000	10,000	10,000
4	13	1,500	Overtime	1,500	1,500	1,500
12,181	16,826	34,859	PERS/Retirement	36,759	36,759	36,759
141	46	302	Unemployment Insurance	319	319	319
-	-	710	Recognition Awards	710	710	710
227,225	342,396	433,544	TOTAL PERSONAL SERVICES	451,996	451,996	451,996

Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			SEWER FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	Expenditure Description	Proposed	Approved	Adopted
			Material & Services:			
16,576	19,270	23,702	Insurance	23,702	23,702	23,702
1,023	1,138	1,500	Telephone	2,000	2,000	2,000
28,961	35,642	36,000	Electricity	45,000	45,000	45,000
1,256	1,799	3,000	Natural Gas	3,000	3,000	3,000
2,250	2,931	5,000	Office Supplies	5,000	5,000	5,000
1,210	1,320	2,000	Internet	2,000	2,000	2,000
256	-	1,000	Printing and Publications	1,000	1,000	1,000
724	15	2,000	Computer Equipment	1,000	1,000	1,000
3,988	3,048	8,000	Computer Software	4,000	4,000	4,000
5,369	4,565	8,000	Conferences/Dues/Travel	6,000	6,000	6,000
3,500	3,700	4,000	Audit Fees	4,000	4,000	4,000
119	1,649	13,000	Equipment	5,000	5,000	5,000
530	172	500	Uniforms	500	500	500
3,249	2,853	6,000	Vehicle Maintenance	5,000	5,000	5,000
3,570	4,152	10,000	Equipment Maintenance and Repair	12,000	12,000	12,000
-	1,862	-	Equipment Repair	-	-	-
4,799	4,541	5,000	Miscellaneous Expense	5,000	5,000	5,000
15,401	106,745	120,000	Professional Services	50,000	50,000	50,000
7,334	7,594	9,000	Fuel	9,000	9,000	9,000
642	430	1,000	Small Tools	1,000	1,000	1,000
1,341	1,455	2,000	Laundry	2,000	2,000	2,000
1,302	-	1,500	Equipment Lease	-	-	-
45	-	500	Deposit Refunds	-	-	-
740	10,857	2,000	Shop Maintenance and Supplies	2,000	2,000	2,000
14,306	4,839	30,000	Building & Pump Maintenance	30,000	30,000	30,000
791	2,323	20,000	Line Maintenance	10,000	10,000	10,000
16,870	20,340	30,000	Chemicals	20,000	20,000	20,000
22,206	13,648	30,000	Sludge Disposal	20,000	20,000	20,000
158,359	256,888	374,702	TOTAL MATERIALS & SERVICES	268,202	268,202	268,202
			Capital Outlay:			
18,441	-	15,000	Major Equipment Purchase	-	-	-
36,848	97,560	-	System Construction Project	-	-	-
-	2,723	-	Public Works Storage Building	-	-	-
55,289	100,283	15,000	TOTAL CAPITAL OUTLAY	-	-	-
			Debt Service:			
11,340	11,340	6,000	Public Works Storage Building Loan	-	-	-
97,148	100,424	120,000	DEQ Loans	120,000	120,000	120,000
	2,482	10,000	UEC Pivot Loan	10,000	10,000	10,000
-	-	58,000	Sewer Loan Reserve	58,000	58,000	58,000
108,488	114,245	194,000	TOTAL DEBT SERVICE	188,000	188,000	188,000
			Transfers, Reserves & Contingency:			
12,000	12,000	12,000	Transfer to Utility Reserve Fund	24,000	24,000	24,000
-	-	132,754	Operating Contingency	201,362	201,362	201,362
12,000	12,000	144,754	TOTAL TRANSFERS, RESERVES, & CONTINGENCY	225,362	225,362	225,362
561,360	825,812	1,162,000	Total Expenditures	1,133,560	1,133,560	1,133,560
324,749	241,713	-	Unapprop Ending Fund Bal	-	-	-
886,110	1,067,525	1,162,000	Total Sewer Fund	1,133,560	1,133,560	1,133,560

Form LB-20			RESOURCES		City of Stanfield	
			LIBRARY FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	Resource Description	Proposed	Approved	Adopted
83,918	79,342	110,000	Available cash on hand	105,000	105,000	105,000
314	3,150	3,300	Interest on Temp Investments	4,200	4,200	4,200
12,000	12,000	12,000	Transfer from General Fund	14,000	14,000	14,000
			Other Resources:			
368	95,219	60,000	Grants	142,000	142,000	142,000
-	-	-	Summer Reading Grant	4,000	4,000	4,000
1,000	1,000	1,000	Childrens State (Ready to Read) Grant	2,000	2,000	2,000
92,193	106,310	112,000	Library District Appropriation	113,000	113,000	113,000
4,441	5,896	6,000	Community Service Fee Distribution	9,000	9,000	9,000
16,003	9,052	30,000	Summer Meal Program Grant	5,000	5,000	5,000
652	1,565	2,000	Miscellaneous Revenue	2,000	2,000	2,000
130	96	300	Fines	300	300	300
692	139	500	Book Sales	500	500	500
4,065	4,401	5,000	Library Donations	5,000	5,000	5,000
1,434	400	1,500	Library Program Fees	1,000	1,000	1,000
217,208	318,570	343,600	Total Resources Except Tax	407,000	407,000	407,000
			Taxes Necessary to Balance Budget			
			Taxes Collected in Year Levied			
217,208	318,570	343,600	Total Resources	407,000	407,000	407,000

Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			LIBRARY FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	Expenditure Description	Proposed	Approved	Adopted
			Personal Services:			
66,099	64,950	89,302	Salaries and Wages	82,127	82,127	82,127
4,839	4,850	6,832	Payroll Taxes	6,283	6,283	6,283
18,859	18,434	25,534	Insurance Benefits	26,492	26,492	26,492
90	102	2,161	Worker's Compensation	1,987	1,987	1,987
-	-	2,000	Accrued Vacation /Comp Time	2,000	2,000	2,000
-	-	-	Overtime	-	-	-
3,961	5,806	7,372	PERS/Retirement	8,902	8,902	8,902
67	13	98	Unemployment Insurance	90	90	90
-	-	408	Recognition Awards	408	408	408
93,915	94,155	133,707	TOTAL PERSONAL SERVICES	128,289	128,289	128,289
			Material & Services:			
2,969	3,479	4,300	Insurance	5,500	5,500	5,500
660	720	1,000	Telephone	1,400	1,400	1,400
2,382	2,496	3,000	Electricity	3,000	3,000	3,000
1,621	2,503	4,000	Natural Gas	4,000	4,000	4,000
1,896	5,248	4,000	Office Supplies	4,000	4,000	4,000
1,700	1,764	2,500	Internet	2,000	2,000	2,000
118	-	300	Printing and Publications	1,000	1,000	1,000
270	171	4,000	Computer Equipment	2,000	2,000	2,000
767	1,590	2,000	Computer Software	2,000	2,000	2,000
1,711	2,801	5,000	Conferences / Dues / Travel	5,000	5,000	5,000
400	400	500	Audit Fees	500	500	500
-	220	-	Equipment (Grant Funded)	-	-	-
47	-	-	Training	-	-	-
-	-	1,000	Equipment Maintenance and Repair	1,000	1,000	1,000
1,261	2,037	2,000	Miscellaneous Expense	2,000	2,000	2,000
-	257	-	Professional Services	-	-	-
1,432	1,674	2,000	Building Maintenance	22,000	22,000	22,000
-	70	500	Cleaning & Cleaning Supplies	500	500	500
-	564	4,000	Furniture	4,000	4,000	4,000
5,758	4,158	30,000	Summer Meal Program (Grant Funded)	5,000	5,000	5,000
6,378	6,250	6,000	Books/Audio/Video	19,000	19,000	19,000
-	-	200	Magazines	-	-	-
135	135	300	Newspapers	300	300	300
11,438	67,104	30,000	Youth Services (Grant Funded)	14,000	14,000	14,000
1,398	10,753	5,000	Story Time Program (Grant Funded)	4,000	4,000	4,000
1,395	2,959	1,000	Ready to Read (Grant Funded)	2,000	2,000	2,000
-	1,408	3,000	Movies in the Park (Grant Funded)	3,000	3,000	3,000
-	670	700	HVAC Contract	700	700	700
-	30	6,000	Furniture (Grant Funded)	40,000	40,000	40,000
216	2,475	5,000	Adult Programs (Grant Funded)	5,000	5,000	5,000
-	-	5,000	Contracted Programs (Grant Funded)	5,000	5,000	5,000
43,951	121,937	132,300	TOTAL MATERIALS & SERVICES	157,900	157,900	157,900
			Capital Outlay:			
-	-	40,000	Bldg Imprvmnts (Partial Grant/Donation Fund	80,000	80,000	80,000
-	-	40,000	TOTAL CAPITAL OUTLAY	80,000	80,000	80,000
			Transfers, Reserves & Contingency:			
-	-	37,593	Operating Contingency	40,811	40,811	40,811
-	-	37,593	TOTAL TRANSFERS, RESERVES, & CONTINGENCY	40,811	40,811	40,811
137,866	216,093	343,600	Library Expenses	407,000	407,000	407,000
79,342	102,477	-	Unappropriated End Fund Bal	-	-	-
217,208	318,570	343,600	Total Library Fund	407,000	407,000	407,000

Form LB-20			RESOURCES		City of Stanfield	
			PUBLIC SAFETY FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm	Council
2021-2022	2022-2023	2023-2024	Resource Description	Proposed	Approved	Adopted
42,783	51,921	52,000	Available Cash on Hand	10,000	10,000	10,000
234	1,628	1,560	Interest on Temporary Investments	400	400	400
			Other Resources:			
88,479	95,652	110,000	Public Safety Fees	160,000	160,000	160,000
131,496	149,201	163,560	Total Resources Except Tax	170,400	170,400	170,400
			Taxes Necessary to Balance			
			Taxes Collected in Yr Levied			
131,496	149,201	163,560	Total Resources	170,400	170,400	170,400
Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			PUBLIC SAFETY FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm	Council
2021-2022	2022-2023	2023-2024	Expenditure Description	Proposed	Approved	Adopted
			Personal Services:			
53,980	71,003	98,292	Salaries and Wages	99,206	99,206	99,206
4,292	5,494	7,519	Payroll Taxes	7,589	7,589	7,589
11,059	9,406	28,476	Insurance Benefits	31,417	31,417	31,417
999	1,993	2,221	Worker's Compensation	2,242	2,242	2,242
1,501	167	5,700	Accrued Vacation /Comp Time	1,000	1,000	1,000
671	1,467	2,300	Overtime	2,000	2,000	2,000
7,025	8,253	17,719	PERS/Retirement	17,127	17,127	17,127
49	13	108	Unemployment Insurance	126	126	126
-	-	200	Recognition Awards	200	200	200
79,576	97,795	162,535	TOTAL PERSONAL SERVICES	160,907	160,907	160,907
			Transfers, Reserves & Contingency:			
-	-	1,025	Operating Contingency	9,493	9,493	9,493
			TOTAL TRANSFERS, RESERVES, &			
-	-	1,025	CONTINGENCY	9,493	9,493	9,493
79,576	97,795	163,560	Total Expenditures	170,400	170,400	170,400
51,921	51,406	-	Unappropriated Fund Bal	-	-	
131,496	149,201	163,560	Total Public Safety Fund	170,400	170,400	170,400

Form LB-20			RESOURCES		City of Stanfield	
			UTILITY RESERVE FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm	Council
2021-2022	2022-2023	2023-2024	Resources	Proposed	Approved	Adopted
20,013	32,277	25,853	Available Cash on Hand	39,000	39,000	39,000
63	281	776	Earning from Temporary Investments	1,560	1,560	1,560
12,000	12,000	12,000	Transfer from Sewer Fund	24,000	24,000	24,000
12,000	12,000	12,000	Transfer from Water Fund	24,000	24,000	24,000
			Other Resources:			
44,076	56,558	50,629	Total Resources, except tax	88,560	88,560	88,560
			Taxes Necessary to Balance			
			Taxes Collected in Year Levied			
44,076	56,558	50,629	Total Resources	88,560	88,560	88,560
Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			UTILITY RESERVE FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm	Council
2021-2022	2022-2023	2023-2024	Expenditure Description	Proposed	Approved	Adopted
			Capital Outlay			
11,799	11,799	12,000	Equipment/Vehicle Lease	12,000	12,000	12,000
-	18,875	-	Major Equipment-Purchased	-	-	-
11,799	30,674	12,000	TOTAL CAPITAL OUTLAY	12,000	12,000	12,000
			Debt Service:			
			TOTAL DEBT SERVICE			
			Transfers, Reserves & Contingency:			
-	-	-	Reserve for Utility Equipment/Vehicles	-	-	-
-	-	38,629	Contingency	76,560	76,560	76,560
-	-	38,629	TOTAL TRANSFERS, RESERVES, & CONTINGENCY	76,560	76,560	76,560
11,799	30,674	50,629	Total Expenses	88,560	88,560	88,560
32,277	25,884	-	Unappropriated Ending Bal	-	-	-
44,076	56,558	50,629	Total Utility Reserve Fund	88,560	88,560	88,560

Form LB-20			RESOURCES		City of Stanfield	
			RES DEV REVOLVING LOAN FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	Resource Description	Proposed	Approved	Adopted
-	-	-	Available Cash on Hand	1,556,000	1,556,000	1,556,000
-	-	45,000	Interest on Temporary Investments	75,000	75,000	75,000
-	-	1,500,000	Transfer from General Fund	-	-	-
			Other Resources:			
-	-	1,545,000	Total Resources, except taxes	1,631,000	1,631,000	1,631,000
			Taxes Nec to Bal Budget			
			Taxes Collected in Yr Levied			
-	-	1,545,000	Total Resources	1,631,000	1,631,000	1,631,000
Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			SYSTEM DEVELOPMENT CHARGE FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	Expenditure Description	Proposed	Approved	Adopted
			Capital Outlay			
-	-	1,545,000	Loan Funds Awarded	1,631,000	1,631,000	1,631,000
-	-	1,545,000	TOTAL CAPITAL OUTLAY	1,631,000	1,631,000	1,631,000
			Transfers, Reserves & Contingency:			
			Reserved for Future Revolving Loans	-	-	-
			TOTAL TRANSFERS, RESERVES, & CONTINGENCY	-	-	-
-	-	-				
-	-	1,545,000	Total Expenditures	1,631,000	1,631,000	1,631,000
-	-	-	Unappropriated Funds	-	-	-
-	-	1,545,000	Total Res Dev Revolving Loan Fund	1,631,000	1,631,000	1,631,000

Form LB-20			RESOURCES		City of Stanfield	
			SYSTEM DEVELOPMENT CHARGE FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	Resource Description	Proposed	Approved	Adopted
328,113	310,071	366,600	Available Cash on Hand	555,714	555,714	555,714
1,625	9,796	10,998	Interest on Temporary Investments	20,069	20,069	20,069
			Other Resources:			
1,296	6,156	64,800	Water System Development Charge	32,400	32,400	32,400
3,564	16,929	178,200	Sewer System Development Charge	89,100	89,100	89,100
4,860	25,515	243,000	Transportation System Development Charge	121,500	121,500	121,500
1,080	6,210	54,000	Parks System Development Charge	27,000	27,000	27,000
340,538	374,678	917,598	Total Resources, except taxes	845,783	845,783	845,783
			Taxes Nec to Bal Budget			
			Taxes Collected in Yr Levied			
340,538	374,678	917,598	Total Resources	845,783	845,783	845,783
Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			SYSTEM DEVELOPMENT CHARGE FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	Expenditure Description	Proposed	Approved	Adopted
			Capital Outlay			
-	-	100,000	Transportation System Improvement	240,662	240,662	240,662
-	-	33,534	Park System Improvements	50,652	50,652	50,652
-	-	133,534	TOTAL CAPITAL OUTLAY	291,314	291,314	291,314
			Transfers, Reserves & Contingency:			
30,467		-	Transfer to Water Fund - Reimbursment	-	-	-
-	-	-	Transfer to Sewer Fund - Reimbursment	-	-	-
-	-	16,400	Reserved for future improvements	44,096	44,096	44,096
-	-	76,747	Reserved for future Water System Reimbursr	68,209	68,209	68,209
-	-	328,056	Reserved for future Sewer System Reimbursi	293,664	293,664	293,664
-	-	308,861	Reserved for future Transportation System D	121,500	121,500	121,500
-	-	54,000	Reserved for future Parks System Developme	27,000	27,000	27,000
30,467	-	784,064	TOTAL TRANSFERS, RESERVES, & CONTINGENCY	554,469	554,469	554,469
30,467	-	917,598	Total Expenditures	845,783	845,783	845,783
310,071	374,678	-	Unappropriated Funds	-	-	-
340,538	374,678	917,598	Total SDC Fund	845,783	845,783	845,783

Form LB-20			RESOURCES		City of Stanfield	
			GARBAGE FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	Resource Description	Proposed	Approved	Adopted
85,379	79,310	30,000	Available Cash on Hand	15,000	15,000	15,000
2.92	1.24	900	Interest	600	600	600
			Other Resources:			
1,533	1,520	1,000	Miscellaneous Revenue	1,000	1,000	1,000
251,352	256,153	290,000	Garbage Fees	410,000	410,000	410,000
338,267	336,984	321,900	Total Res Except Taxes to Bal	426,600	426,600	426,600
			Taxes Necess. To Balance			
			Taxes Collected in Yr Levied			
338,267	336,984	321,900	Total Resources	426,600	426,600	426,600
Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			GARBAGE FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm.	Council
2021-2022	2022-2023	2023-2024	Expenditure Description	Proposed	Approved	Adopted
			Personal Services:			
16,690	19,627	20,035	Salaries and Wages	18,553	18,553	18,553
1,258	1,481	1,533	Payroll Taxes	1,419	1,419	1,419
5,508	5,523	5,763	Insurance Benefits	5,973	5,973	5,973
18	23	28	Worker's Compensation	27	27	27
-	-	1,000	Accrued Vacation /Comp Time	-	-	-
-	-	-	Overtime	-	-	-
974	1,668	2,260	PERS/Retirement	2,093	2,093	2,093
16	4	22	Unemployment Insurance	20	20	20
-	-	63	Recognition Awards	63	63	63
24,464	28,326	30,704	TOTAL PERSONAL SERVICES	28,148	28,148	28,148
			Materials & Services:			
1,901	2,430	3,000	Office Equipment and Supplies	3,000	3,000	3,000
637	1,440	1,000	Miscellaneous Expense	1,000	1,000	1,000
167	-	2,300	Customer Deposit Refunds	-	-	-
191,789	219,869	240,000	Garbage Service	336,200	336,200	336,200
194,493	223,739	246,300	TOTAL MATERIALS & SERVICES	340,200	340,200	340,200
			Transfers, Reserves & Contingency:			
40,000	40,000	30,000	Transfer to General Fund	40,000	40,000	40,000
-	-	14,896	Operating Contingency	18,252	18,252	18,252
40,000	40,000	44,896	TOTAL TRANSFERS, RESERVES, & CONTINGENCY	58,252	58,252	58,252
258,957	292,065	321,900	Total Expenditures	426,600	426,600	426,600
79,310	44,919	-	Unappropriated End Fund Bal	-	-	
338,267	336,984	321,900	Total Garbage Fund	426,600	426,600	426,600

Form LB-20			RESOURCES		City of Stanfield	
			FUEL TAX FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm	Council
2021-2022	2022-2023	2023-2024	Resource Description	Proposed	Approved	Adopted
105,654	116,623	105,000	Available Cash on Hand	105,000	105,000	105,000
517	2,927	3,150	Interest on Temporary Investments	4,200	4,200	4,200
			Other Resources:			
-	-	-	Park Grants	180,000	180,000	180,000
650	7,304	8,250	Echo Public Works Contract	8,580	8,580	8,580
120,000	120,000	120,000	Fuel Tax Revenues	120,000	120,000	120,000
400	3,668	100	Miscellaneous	500	500	500
227,220	250,522	236,500	Total Resources Except Tax	418,280	418,280	418,280
			Taxes Necessary to Balance			
			Taxes Collected in Yr Levied			
227,220	250,522	236,500	Total Resources	418,280	418,280	418,280
Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			FUEL TAX FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm	Council
2021-2022	2022-2023	2023-2024	Expenditure Description	Proposed	Approved	Adopted
			Personal Services:			
25,159	32,924	67,226	Salaries and Wages	71,828	71,828	71,828
1,855	2,452	5,143	Payroll Taxes	5,495	5,495	5,495
6,887	7,730	7,334	Insurance Benefits	7,266	7,266	7,266
743	1,326	1,847	Worker's Compensation	1,941	1,941	1,941
-	-	2,000	Accrued Vacation /Comp Time	2,000	2,000	2,000
-	-	1,600	Overtime	1,600	1,600	1,600
1,684	3,302	5,428	PERS/Retirement	5,652	5,652	5,652
23	7	74	Unemployment Insurance	79	79	79
-	-	151	Recognition Awards	151	151	151
36,352	47,741	90,803	TOTAL PERSONAL SERVICES	96,012	96,012	96,012
			Materials & Services:			
4,888	5,692	7,000	Insurance	7,500	7,500	7,500
583	658	600	Telephone	1,000	1,000	1,000
7,119	7,813	8,500	Electricity	10,000	10,000	10,000
294	421	500	Natural Gas	1,000	1,000	1,000
165	180	200	Internet	200	200	200
25	-	-	Conferences/Dues/Travel	-	-	-
500	500	1,000	Audit Fees	1,000	1,000	1,000
-	3,615	-	Equipment	-	-	-
342	172	200	Uniforms	200	200	200
1,982	1,797	3,000	Vehicle Maintenance	2,000	2,000	2,000
9,720	6,140	10,000	Equipment Maintenance and Repair	10,000	10,000	10,000
207	412	1,000	Miscellaneous Expense	1,000	1,000	1,000
511	12,872	13,000	Professional Services	50,000	50,000	50,000
7,334	7,594	10,000	Fuel	8,000	8,000	8,000
523	633	1,000	Small Tools	1,000	1,000	1,000
1,341	1,455	2,000	Laundry	2,000	2,000	2,000
977	1,526	2,000	Shop Maintenance & Supplies	2,000	2,000	2,000
1,781	-	2,300	Irrigation Systems	2,300	2,300	2,300
1,450	-	3,000	Trees	3,000	3,000	3,000
-	-	3,000	Highway 395 Median	3,000	3,000	3,000
6,300	5,786	6,000	Portable Restrooms-Park	6,000	6,000	6,000
22,533	31,692	28,000	Park Maintenance	30,000	30,000	30,000

Form LB-31			DETAILED EXPENDITURES		City of Stanfield	
			FUEL TAX FUND		Budget for 2024-2025	
Actual	Actual	Adopted		Budget as	Budget Comm	Council
2021-2022	2022-2023	2023-2024	Expenditure Description	Proposed	Approved	Adopted
			Materials & Services (Cont'd):			
-	-	1,000	Stage Gulch Levee/Channel Maint	1,000	1,000	1,000
-	-	1,500	Arboretum	-	-	-
68,575	88,958	104,800	TOTAL MATERIALS & SERVICES	142,200	142,200	142,200
			Capital Outlay:			
-	-	6,000	Vehicle Purchase	6,000	6,000	6,000
-	-	10,000	Park Improvements: Panoramic Ridge	-	-	-
-	-	-	Park Improvements: City Trails	52,000	52,000	52,000
			Park Improvements: Veteran's Memorial	100,000	100,000	100,000
-	2,723	-	Parks and Rec Storage Building	-	-	-
-	2,723	16,000	TOTAL CAPITAL OUTLAY	158,000	158,000	158,000
			Debt Service			
5,670	5,670	3,000	Public Works Storage Building Loan	-	-	-
5,670	5,670	3,000	TOTAL DEBT SERVICE	-	-	-
			Transfers, Reserves & Contingency:			
-	-	-	Transfer to Street Fund	-	-	-
-	-	21,897	Operating Contingency	22,068	22,068	22,068
-	-	21,897	TOTAL TRANSFERS, RESERVES, & CONTINGENCY	22,068	22,068	22,068
110,597	145,091	236,500	Total Expenditures	418,280	418,280	418,280
116,624	105,431	-	Unappropriated Fund Bal	-	-	-
227,220	250,522	236,500	Total Fuel Tax Fund	418,280	418,280	418,280
			CITY OF STANFIELD--ALL FUNDS			
5,244,480	6,833,702	10,471,483	Total Stanfield Revenues	9,242,305	9,242,305	9,242,305
3,368,159	3,185,766	10,471,483	Total Stanfield Expenditures	9,242,305	9,242,305	9,242,305
1,876,321	3,647,937	-	Over/Under	-	-	-
106,467	76,000	1,566,000	Interfund Transfers Out	102,000	102,000	102,000
-	-	459,228	Contingency	544,599	544,599	544,599
1,876,321	3,647,937	784,064	Unappropriated & Reserved	554,469	554,469	554,469

IN THE CIRCUIT COURT OF
THE STATE OF OREGON
FOR UNION/BAKER/UMATILLA/MORROW COUNTY

}AFFIDAVIT OF PUBLICATION

STATE OF OREGON

County of Union/Baker/Umatilla/Morrow} ss

I, Dayle Stinson being duly sworn, depose and say that I am the principal clerk of the publisher of the La Grande Observer, lagrandeobserver.com, Baker City Herald, bakercityherald.com, East Oregonian, eastoregonian.com, Northeast Oregon Weekender, Hermiston Herald, hermistonherald.com, a newspaper of general circulation, as defined by ORS 193.010 and 193.020;
that the

EO-13256 NOTICE OF BUDGET COMMITTEE MEETING A PUBLIC MEETING OF THE BUDGET COMMITTEE OF THE CITY OF STANFIELD UMATILLA COUNTY STATE OF OREGON TO DISCUSS THE BUDGET FOR THE FISCAL YEAR JULY 1 2024 TO

a printed copy of which is hereto annexed; was published in the entire issue of said newspaper for 1 successive and consecutive issues in the following issues:

5/25/24

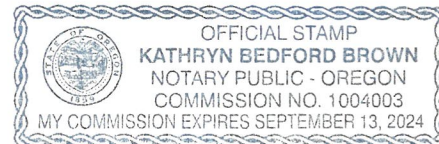
Subscribed and sworn to before me on this 25th day of May, A.D. 2024

Dayle Stinson
Kathryn Bedford Brown
Notary Public of Oregon

AdId: 436666

PO:

Tagline: EO-13256 Budget Comm Meeting



**EO-13256
NOTICE OF BUDGET
COMMITTEE MEETING**

A public meeting of the Budget Committee of the City of Stanfield, Umatilla County, State of Oregon, to discuss the budget for the fiscal year July 1, 2024 to June 30, 2025, will be held at the Stanfield Community Center, 225 West Roosevelt Avenue, Stanfield, OR 97875. The meeting will take place on Tuesday, June 4, 2024 at 6:30 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the proposed budget. A copy of the proposed budget document may be inspected or obtained on or after Thursday, May 30, 2024 at Stanfield City Hall, 160 South Main, Stanfield, OR 97875, between the hours of 7:30 a.m. and 6:00 p.m. You may also email citymanager@cityofstanfield.com to get a copy of the document. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. You may also submit written comment to the city manager at citymanager@cityofstanfield.com or at City Hall before May 30, 2024. A copy of this notice is also viewable on the City's website www.cityofstanfield.com.
Publish May 25, 2024

IN THE CIRCUIT COURT OF
THE STATE OF OREGON
FOR UNION/BAKER/UMATILLA/MORROW COUNTY

}AFFIDAVIT OF PUBLICATION

STATE OF OREGON

County of Union/Baker/Umatilla/Morrow} ss

I, Dayle Stinson being duly sworn, depose and say that I am the principal clerk of the publisher of the La Grande Observer, lagrandeobserver.com, Baker City Herald, bakercityherald.com, East Oregonian, eastoregonian.com, Northeast Oregon Weekender, Hermiston Herald, hermistonherald.com, a newspaper of general circulation, as defined by ORS 193.010 and 193.020;
that the

a printed copy of which is hereto annexed; was published in the entire issue of said newspaper for 1 successive and consecutive issues in the following issues:

6/11/24

Subscribed and sworn to before me on this 11th day of June, A.D. 2024

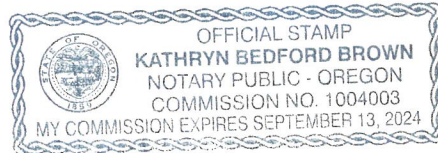


Notary Public of Oregon

Add: 438750

PO:

Tagline: EO-13296 Budget Hearing



FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Stanfield City Council will be held on June 18, 2024 at 6:30 pm at the Stanfield Community Center, 225 West Roosevelt Avenue, Stanfield, Oregon 97875. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the Stanfield Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 160 South Main, Stanfield, OR, 97875 Monday through Thursday between the hours of 7:30 a.m. and 6:00 p.m. or online at www.cityofstanfield.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

Contact: Benjamin Burgener, City Manager

Telephone: 541-449-3831

Email: citymanager@cityofstanfield.com

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2022-2023	Adopted Budget This Year 2023-2024	Approved Budget Next Year 2024-2025
Beginning Fund Balance/Net Working Capital	1,876,203	3,754,453	2,179,714
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,376,362	1,530,300	1,694,300
Federal, State and All Other Grants, Gifts, Allocations and Donations	368,877	385,900	569,900
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	64,000	66,000	78,000
All Other Resources Except Property Taxes	2,882,473	4,446,830	4,397,391
Current Year Property Taxes Estimated to be Received	265,787	288,000	323,000
Total Resources	6,833,702	10,471,483	9,242,305

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	1,411,648	1,934,855	2,044,693
Materials and Services	1,315,271	1,778,124	1,758,552
Capital Outlay	195,085	3,620,376	3,927,156
Debt Service	187,761	328,836	310,836
Interfund Transfers	76,000	1,566,000	102,000
Contingencies	0	459,228	544,599
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	3,647,937	784,064	554,469
Total Requirements	6,833,702	10,471,483	9,242,305

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program FTE for that unit or program			
General Administration	2,774,714	5,207,538	3,677,395
FTE	3.00	4.00	4.00
Police Department	597,562	823,868	828,722
FTE	5.00	5.00	5.50
Public Works	3,059,514	3,988,948	4,213,833
FTE	6.50	6.82	6.82
Municipal Court	83,342	107,529	115,355
FTE	1.00	1.00	1.00
Library	318,570	343,600	407,000
FTE	1.25	1.60	1.60
Total Requirements	6,833,702	10,471,483	9,242,305
Total FTE	16.75	18.42	18.92

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

The city will be seeking donation, grants, and loans to fund two major projects. The Police Department will be adding 0.5 FTE to provide additional coverage as the city continues to grow.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit 2.5894 per \$1,000)	2.5894	2.5894	2.5894
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$1,964,716	\$830,000
Total	\$1,964,716	\$830,000

RESOLUTION NO. 11-2024

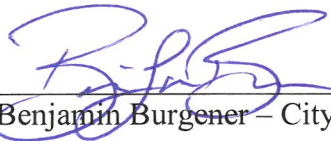
**A RESOLUTION DECLARING THE CITY'S ELECTION
TO RECEIVE STATE REVENUES**

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Stanfield, hereby elects to receive state revenues for fiscal year 2024-2025.

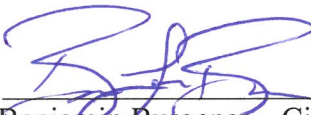
ADOPTED, this 18th day of June, 2024 by the Common Council of the City of Stanfield.

Approved by the Mayor this 18th day of June, 2024.

Mayor: 
Susan Whelan - Mayor

Attest: 
Benjamin Burgener – City Manager / Recorder

I certify that a public hearing before the Budget Committee was held on June 4th, 2024 and a public hearing before the City Council was held on June 18th, 2024 giving citizens an opportunity to comment on use of State Revenue Sharing.

City Recorder: 
Benjamin Burgener – City Manager / Recorder

RESOLUTION NO. 12-2024

**A RESOLUTION ADOPTING THE 2024-2025 BUDGET
AND MAKING APPROPRIATIONS**

WHEREAS the City Council of the City of Stanfield held a public hearing June 18th, 2024 on the 2024-2025 budget as approved by the Budget Committee on June 4th, 2024;

NOW, THEREFORE, BE IT RESOLVED,

SECTION 1 The budget for the 2024-2025 fiscal year, as approved by the Budget Committee, in the sum of \$9,242,305, is hereby adopted and is now on file at Stanfield City Hall at 160 S. Main Street, Stanfield Oregon;

SECTION 2 The amounts for the fiscal year beginning July 1, 2024 and for the purposes shown are hereby appropriated as follows:

GENERAL FUND

General Administration	\$1,860,826
Police	\$658,322
Municipal Court	\$115,355
Debt Service	\$40,000
Transfers Out	\$14,000
Contingency	\$43,009
Total	\$2,731,512

STATE TAX STREET FUND

Street	\$513,837
Debt Service	\$32,000
Contingency	\$37,293
Total	\$583,130

WATER FUND

Water	\$635,893
Debt Service	\$50,836
Transfers Out	\$24,000
Contingency	\$95,751
Total	\$806,480

SEWER FUND

Sewer	\$720,198
Debt Service	\$188,000
Transfers Out	\$24,000
Contingency	\$201,362
Total	\$1,133,560

LIBRARY FUND

Library	\$366,189
Contingency	\$40,811
Total	\$407,000

PUBLIC SAFETY FUND

Police	\$160,907
Contingency	\$9,493
Total	\$170,400

UTILITY RESERVE FUND

Equipment	\$12,000
Contingency	\$76,560
Total	\$88,560

RESIDENTIAL DEVELOPMENT REVOLVING LOAN FUND

Loan Funds Awarded	\$1,631,000
Total	\$1,631,000

SYSTEMS DEVELOPMENT CHARGE FUND

Infrastructure	\$291,314
Total	\$291,314

GARBAGE FUND

Garbage	\$368,348
Transfers Out	\$40,000
Contingency	\$18,252
Total	\$426,600

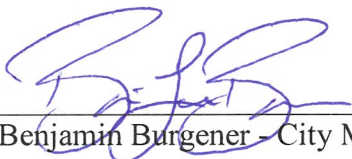
FUEL TAX FUND

Parks	\$396,212
Contingency	\$22,068
Total	\$418,280
Total Appropriations, All Funds	\$8,687,836
Total Unappropriated and Reserve Amounts, All Funds	\$554,469
Total Adopted Budget	\$9,242,305

SECTION 3 The Mayor or City Recorder shall file with the County Clerk (or other assessing offices) of Umatilla County, Oregon and the Department of Revenue in Salem, Oregon, a copy of the budget as finally adopted.

ADOPTED by the Common Council of the City of Stanfield on this 18th day of June, 2024.

Approved: 
Susan Whelan- Mayor

Attest: 
Benjamin Burgener - City Manager/Recorder

RESOLUTION NO. 13-2024

A RESOLUTION LEVYING PROPERTY TAXES

NOW, THEREFORE, BE IT RESOLVED,

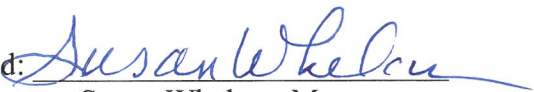
SECTION 1 The City Council of the City of Stanfield, hereby levies the taxes provided for in the final budget adopted for the 2024-2025 fiscal year based on the permanent rate of \$2.5894 per \$1,000 of assessed real property values for General Fund. These taxes are hereby imposed, for tax year 2024-2025, upon the assessed value of all taxable property within the district.

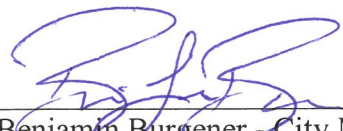
SECTION 2 The taxes imposed are categorized for purposes of Article XI section 11b as:

<u>Type of Tax</u>	<u>Subject to General Gov't Limit</u>	<u>Excluded from Limitation</u>
Permanent Rate Limit	\$2.5894/\$1,000	-
Local Option Levy	-	-
GO Bond Levy	-	-

SECTION 3 The Mayor or City Recorder certify to the County Clerk (or other assessing officer) of Umatilla County, and the Department of Revenue in Salem, Oregon the tax levy made by this Resolution.

ADOPTED by the Common Council of the City of Stanfield this 18th day of June, 2024.

Approved: 
Susan Whelan - Mayor

Attest: 
Benjamin Burgener - City Manager