

TOWN OF KEYSTONE
NOTICE OF PUBLIC 2024 BUDGET HEARING
December 4th, 2024 – 6:00 PM – Keystone Town Hall

Notice is hereby given that on December 4th, 2024 at 6:00 PM at the Keystone Town Hall a Public Hearing on the Proposed 2025 Budget of the Town of Keystone, Bayfield County will be held. A copy of the proposed 2024 Budget detail is available for down load on the Town website; copies are also posted on the town’s official Bulletin Boards and you may receive a copy by emailing Town Chair Scott Galetka at scottgaletkatkeystone@gmail.com

SPECIAL ELECTORS MEETING

December 4th, 2024 – Immediately Following the Budget Hearing – Keystone Town Hall

Notice is hereby given that on December 4th, 2024, immediately following the completion of the Public Hearing on the proposed Year 2025 Budget, which begins at 6:00 PM, a Special Town Electors Meeting is called pursuant to Section 60.12(1)c) of Wisconsin Statutes by the Town Board for the following purpose:

To adopt the 2025 Town Tax Levy to be paid in 2025 pursuant to Section 60.10(1) a) of Wis. Stat.

BUDGET SUMMARY / TOWN OF KEYSTONE

REVENUES	2024 Current		2025 Proposed
Local Levy	\$ 146,606.00	Town Levy 2.6%	\$ 150,417.76
Lottery Credit	\$ 1,500.00	Lottery Credit	\$ 1,500.00
State Shared Revenue	\$ 81,069.00	Shared Revenue	\$ 82,930.83
Highway Aid	\$ 110,000.00	Hwy Aid	\$ 114,000.00
Licenses/permit	\$ 2,000.00	Liquor License	\$ 1,000.00
Dump site/bag sales	\$ 3,000.00	Dump - Sticker	\$ 3,000.00
Recycling Grant	\$ 1,650.00	Recycling Grant	\$ 1,600.00
PILT	\$ 20,300.00	PILT	\$ 20,939.41
20% state DNR MFL & FCL	\$ 500.00	20% state DNR MFL & FCL	\$ 500.00
2% Fire Dues	\$ 1,100.00	2% Fire Dues	\$ 1,100.00
Total	\$ 311,050.00	Chipseal 419 Grant	\$ 30,000.00
		DOT	\$ 15,000.00
		Brige aid	\$ 46,899.00
		Driveway Plowing	\$ 10,000.00
		Town of Pilsen/Mason	\$ 3,000.00
		Carry Over Operating	\$ 53,000.00
		Carry Over Snow Plow	\$ 30,000.00
		Donations	\$ 500.00
		Total Revenue	\$ 565,387.00

EXPENDITURES	2024	2025 Proposed
Office Admin/General/Non-Hwy Staff	\$66,162	54840.32
Fire /Ambulance	\$50,363	\$ 56,284.24
Insurance	\$17,000	\$ 18,000.00
Highway/Public works	\$125,000	\$ 214,564.68
Dump/ Recycling	\$13,000	\$ 13,000.00
Loan Payment	\$65,000	\$ 62,000.00
Gravel/Equip Maint/Repair	\$26,000	Combined with Highway
Town Website	\$2,500	Combined with Admin
Office Equipment	\$2,500	Combined with Admin
Projects/Services		\$ 37,600.00
Equipment/Carry Over Funds		\$ 109,097.76
TOTAL	\$299,386	\$ 565,387.00

Keystone Town Board Meeting Immediately Following Electors Meeting