

CITY OF WELLINGTON, KENTUCKY
ORDINANCE NO 1 Series 2025-2026

AN ORDINANCE ADOPTING THE CITY OF WELLINGTON, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30, 2026 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF WELLINGTON:

SECTION 1: The annual budget for the fiscal year July 1, 2025 through June 30, 2026 is hereby adopted as follows:

	Budget 7/1/25 - 6/30/26	
	General Fund	Road Aid Fund
Estimated beginning fund balance	\$ 621,530	\$ 94,320
ESTIMATED REVENUE:		
Property taxes assessments	\$ 100,330	\$ -
Insurance premium taxes	65,000	-
Municipal road aid	-	13,400
Grants	5,450	
Interest earned	11,000	3,000
Miscellaneous revenue	5,350	-
Total revenue	\$ 187,130	\$ 16,400
ESTIMATED OPERATING EXPENSES:		
Sanitation	\$ 72,790	\$ -
Fire protection	48,500	-
Police protection	17,000	-
General and administrative	91,755	8,000
Total expenses	\$ 230,045	\$8,000
Current year surplus / (deficit)	\$ (42,915)	\$8,400
Estimated ending fund balance Surplus / (deficit)	\$ 578,615	\$ 102,720

The Mayor may expend funds in accordance with the budget ordinance and no additional authorization from the Commission is needed as long as the expenditure does not exceed the amount appropriated for that purpose in the budget.

SECTION 2: This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City of Wellington is authorized and directed to publish and advertise this Ordinance as required by law.

COMMISSION MEMBERS

Lara Donnelly
Andrew Matthews
Christy Chestnut
Taylor Swilley

YES

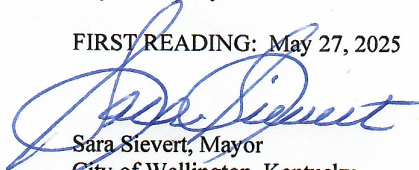
NO

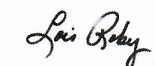
ABSTAIN

X
X
X
X

FIRST READING: May 27, 2025

SECOND READING: June 23, 2025


Sara Sievert, Mayor
City of Wellington, Kentucky
Publication: Mailing


Lois Roby, City Clerk
City of Wellington., Kentucky