

TOWN BUDGET

FOR 20 23

Town: Norwich

County: Chenango

Villages within or partly within town

Village: _____

Village: _____

CERTIFICATION OF TOWN CLERK

I, Amy Winton, Town Clerk, certify that the following is a true and correct copy of the 20 23 Budget of the Town of Norwich, as adopted by the Town Board on the 9th day of November 20 22.

Amy Winton
Town Clerk

Dated November 9, 2022

**TOWN OF NORWICH
2023 BUDGET**

	BUDGET			BUDGET	2023	2023
	2022	THIS YEAR	YEAR TO DATE	OFFICER	PRELIMINARY	ADOPTED
	ADOPTED BUDGET 11/3/21	AS AMENDED 8/8/2022	9/11/2022	TENTATIVE BUDGET 2023	BUDGET 10/11/2022	BUDGET 11/9/22
Income						
A980 Revenues-General						
A1080 Other Payment in Lieu	2,155.00	2,155.00	43,001.00	2,400.00	2,400.00	2,400.00
A1090 Int Real Property Taxes	5,000.00	5,000.00	5,956.00	5,000.00	5,000.00	5,000.00
A1120 Non-PropTax Dist. Cty ST	150,000.00	150,000.00	77,949.00	160,000.00	160,000.00	160,800.00
A1255 Town Clerk Fees	1,200.00	1,200.00	1,420.00	1,200.00	1,200.00	1,200.00
A2115 Planning Board Fees	250.00	250.00	75.00	250.00	250.00	250.00
A2140 Rents from W/S Dist 2&3	2,400.00	2,400.00	0.00	2,400.00	2,400.00	2,400.00
A2401 Interest & Earnings	100.00	100.00	80.00	100.00	100.00	100.00
A2544 Dog Licenses	3,500.00	3,500.00	1,848.00	1,800.00	1,800.00	1,800.00
A2544.1 Licenses			392.00	300.00	300.00	300.00
A2590 Permits, Other	250.00	250.00	200.00	250.00	250.00	250.00
A2610 Fines, Forfeits of Bail	48,000.00	48,000.00	40,542.00	40,000.00	40,000.00	40,000.00
A2650 Sale of Scrap & Excess Ma	500.00	500.00	309.00	500.00	500.00	500.00
A2701 REFUND FROM PRIOR YEA	0.00	0.00	0.00	0.00	0.00	0.00
A2770.1 Solar Rev Unclassified	25,000.00	25,000.00	0.00	40,716.00	40,716.00	40,716.00
A3001 State per Capita Aid	0.00	0.00	0.00	28,606.00	28,606.00	28,606.00
A3005 State Aid Mortgage Tax	60,000.00	60,000.00	20,305.00	45,000.00	45,000.00	45,000.00
A3060 State Aid Grants	0.00	0.00	2,340.00	0.00	0.00	0.00
A3820 State Aid Youth Programs	2,500.00	2,500.00		2,500.00	2,500.00	2,500.00
A4000 Federal Aid ARPA			225,485.00	0.00	0.00	0.00
A917 Applied Surplus	63,837.00	63,837.00	0.00	58,064.00	58,439.00	58,439.00
Total A980 Revenues	364,692.00	364,692.00	419,902.00	389,086.00	389,461.00	390,261.00
DA980 Revenue-Highway						
DA1001.3 Real Property Taxes	160,000.00	160,000.00	160,000.00	170,000.00	170,000.00	170,000.00
DA1120 Non Property Tax Cty ST	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00
DA2401 Interest & Earnings	25.00	25.00	39.00	25.00	25.00	25.00
DA2665 SALE OF EQUIPMENT	20,000.00	20,000.00	1,088.00	20,000.00	20,000.00	20,000.00
DA3501 State Aid/CHIPS	130,000.00	130,000.00	0.00	200,000.00	200,000.00	200,000.00
DA5031 Transfer In	0.00	0.00	0.00	0.00	0.00	0.00
DA3502 STATE AID/EXTREME ST	0.00	0.00		0.00	0.00	0.00
DA4960 FEDERAL SHARE/SERVE	0.00	0.00	0.00	0.00	0.00	0.00
DA917 Applied Surplus	8,145.00	8,145.00	0.00	28,489.00	28,489.00	28,489.00
Revenues Other					0.00	0.00
DA980 Revenues Other	5,000.00	5,000.00		0.00	0.00	0.00
Total DA980 Revenues	698,170.00	698,170.00	536,127.00	793,514.00	793,514.00	793,514.00
Hawleys Corner Hydrant	440.00	440.00	440.00	440.00	440.00	440.00
SF980 Revenue-Fire						
SF1001.6.61 Real Prop Norwich	679,586.00	679,586.00	679,586.00	686,382.00	686,382.00	686,382.00
SF1001.6.62 Real Property SNB	16,561.00	16,561.00	16,561.00	17,931.00	17,931.00	17,931.00
SF980 Revenue - Other	0.00	0.00	66.00	0.00	0.00	0.00
Total SF980 Revenue	696,147.00	696,147.00	696,213.00	704,313.00	704,313.00	704,313.00
STREET LIGHTING 980 Revenues						
1001 Real Prop Tx Randall Ave	900.00	900.00	900.00	900.00	900.00	900.00
1001 Real Prop Tx RT 12 South	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00
1001 Real Prop Tx Suncrest Terr	250.00	250.00	250.00	250.00	250.00	250.00
1001 Real Prop TX Woods Corner	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
2401 Interest & Earnings	0.00	0.00	3.00	0.00	0.00	0.00
917 Applied Surplus Randall Ave	0.00	0.00		0.00	0.00	0.00
917 Applied Surplus Suncrest	0.00	0.00	0.00	0.00	0.00	0.00
917 Applied Surplus Woods Corn	0.00	0.00	0.00	0.00	0.00	0.00
Total STREET LIGHTING 980 Revenues	9,500.00	9,500.00	9,503.00	9,500.00	9,500.00	9,500.00

**TOWN OF NORWICH
2023 BUDGET**

	BUDGET			BUDGET	2023	
	2022	THIS YEAR		OFFICER		
	ADOPTED BUDGE	AS AMENDED	YEAR TO DATE	TENTATIVE	PRELIMINARY	2023
	11/3/22	8/8/22	9/11/22	BUDGET	BUDGET	ADOPTED
				2023	10/11/2022	11/9/22
REVENUE WATER/SEWER #2						
SS2120 SEWER RENTS	13,500.00	13,500.00	14,188.00	30,000.00	30,000.00	30,000.00
SS2128 INT & PEN ON SEWER RE	0.00	0.00	0.00	0.00	0.00	0.00
SS2401 ACCT INT & EARNING SE	0.00	0.00	20.00	0.00	0.00	0.00
SS2650 EXCESS MATERIALS SEW	0.00	0.00	0.00	0.00	0.00	0.00
SS2655 MINOR SALES SEWER	0.00	0.00	0.00	0.00	0.00	0.00
SW1001 REAL PROPERTY TAX W	0.00	0.00	0.00	0.00	0.00	0.00
SW2140 METERED WATER SALE	37,500.00	37,500.00	14,282.00	30,000.00	30,000.00	30,000.00
Applied Surplus W/S #2				5,700.00	5,700.00	5,700.00
SW2770 Unclassified Rev Water				0.00	0.00	0.00
Total WATER/SEWER #2	51,000.00	51,000.00	28,490.00	65,700.00	65,700.00	65,700.00
REVENUE WATER/SEWER #3						
SS2120 SEWER RENTS	95,000.00	95,000.00	93,352.00	150,000.00	150,000.00	150,000.00
SS2128 INT & PEN ON SEWER RE	0.00	0.00	0.00	0.00	0.00	0.00
SS2401 ACCT INT & EARNING SE	50.00	50.00	55.00	0.00	0.00	0.00
SW1001 REAL PROPERTY TAX W	0.00	0.00	0.00	0.00	0.00	0.00
SW2140 METERED WATER SALE	175,000.00	175,000.00	93,258.00	150,000.00	150,000.00	150,000.00
Applied Surplus W/S #3	37,463.00	37,463.00	0.00	0.00	0.00	0.00
SW2770 Unclassified Rev Water	10,000.00	10,000.00	16,217.00	5,701.00	5,701.00	5,701.00
Total WATER/SEWER #3	317,513.00	317,513.00	202,882.00	305,701.00	305,701.00	305,701.00
Total Income	2,137,462.00	2,137,462.00	1,893,558.00	2,268,254.00	2,268,629.00	2,269,429.00
	2,137,462.00	2,137,462.00	1,893,558.00	2,268,254.00	2,268,629.00	2,269,429.00

**TOWN OF NORWICH
2023 BUDGET**

Expense	BUDGET			BUDGET	2023	2023
	2022	THIS YEAR	YEAR TO DATE	OFFICER	PRELIMINARY	ADOPTED
	ADOPTED BUDGE 11/3/21	AS AMENDED 8/8/22	AS OF 9/11/22	TENTATIVE BUDGET 2023	BUDGET 10/11/22	BUDGET 11/9/22
A522 Appropriation-General						
A1010.1 Town Board PS	7,565.00	7,565.00	3,782.00	9,600.00	9,600.00	9,600.00
A1010.4 TB CE/Publications	1,500.00	1,500.00	330.00	1,500.00	1,500.00	1,500.00
A1110.1 Justice PS	23,845.00	23,845.00	15,897.00	25,845.00	25,845.00	25,845.00
A1110.1.1 Justice PS Clerk	17,708.00	17,708.00	12,039.00	19,708.00	19,708.00	19,708.00
A1110.2 Justice Capital Impro	0.00	0.00	523.00	0.00	0.00	0.00
A1110.2 Justice Capital Impro			1,825.00	0.00	0.00	0.00
A1110.4 Justice CE	2,100.00	2,100.00	774.00	2,000.00	2,000.00	2,000.00
A1220.1 Supervisor PS	10,300.00	10,300.00	7,725.00	12,300.00	12,300.00	12,300.00
A1220.1.1 Deputy Supervisor	368.00	368.00	184.00	387.00	387.00	387.00
A1220.4 Supervisor CE	1,500.00	1,500.00	460.00	1,500.00	1,500.00	1,500.00
A1315.4 Comptroller CE	16,500.00	16,500.00	9,065.00	16,500.00	16,500.00	16,500.00
A1320.4 Independent Auditing	1,600.00	1,600.00	1,200.00	1,600.00	1,600.00	1,600.00
A1330.1 Tax Collector PS	6,348.00	6,348.00	4,232.00	8,348.00	8,348.00	8,348.00
A1330.1 Deputy Tax Collector PS	500.00	500.00	375.00	525.00	525.00	525.00
A1330.4 Tax Collector CE	100.00	100.00	55.00	100.00	100.00	100.00
A1340.1 Budget PS	2,818.00	2,818.00	1,878.00	4,818.00	4,818.00	4,818.00
A1355.1 Assessor PS	13,118.00	13,118.00	8,745.00	15,118.00	15,118.00	15,118.00
A1355.1.1 Assessor Clerk	6,420.00	6,420.00	4,280.00	8,420.00	8,420.00	8,420.00
A1355.2 Assessor Equip	250.00	250.00	0.00	250.00	250.00	250.00
A1355.4 Assessor CE	750.00	750.00	186.00	750.00	750.00	750.00
A1410.1 Town Clerk PS	17,563.00	17,563.00	12,159.00	19,563.00	19,563.00	19,563.00
A1410.1.1 Deputy Town Clerk PS	500.00	500.00	333.00	525.00	525.00	525.00
A1410.4 Town Clerk CE	2,000.00	2,000.00	1,537.00	2,000.00	2,000.00	2,000.00
A1420.04 Attorney CE	5,000.00	5,000.00	3,000.00	5,500.00	5,500.00	5,500.00
A1480.4 Public Info ARPA			433.00	0.00	0.00	0.00
A1620.4 Buildings CE	35,500.00	35,500.00	29,652.00	37,500.00	37,500.00	37,500.00
A1620.4 Buildings CE ARPA			62,323.00	0.00	0.00	0.00
A1640.4 Central Garage CE	2,500.00	2,500.00	1,789.00	2,500.00	2,500.00	2,500.00
A1670.4 Central Print/Mail	7,500.00	7,500.00	3,877.00	7,500.00	7,500.00	7,500.00
A1680.4 Central Data Proc CE	3,000.00	3,000.00	413.00	3,000.00	3,000.00	3,000.00
A1910.4 Unallocated Ins	21,500.00	21,500.00	22,323.00	25,000.00	25,000.00	25,000.00
A1920.4 Municipal Association	900.00	900.00	900.00	900.00	900.00	900.00
A1990.4 Contingency Account	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
A3120.1 Police & Constable PS	8,570.00	8,570.00	4,923.00	7,500.00	7,875.00	7,875.00
A3510.1 Dog Control PS	2,844.00	2,844.00	1,896.00	2,987.00	2,987.00	2,987.00
A3510.2 Dog Control EQ	100.00	100.00	0.00	100.00	100.00	100.00
A3510.4 Dog Control CE	1,500.00	1,500.00	2,686.00	1,500.00	1,500.00	1,500.00
A3610.1 Examining Boards PS	736.00	736.00	575.00	773.00	773.00	773.00
A3620.4 Safety Inspection CE	1,800.00	1,800.00	295.00	1,800.00	1,800.00	1,800.00
A4020.1 Regis. Vital Stat PS	421.00	421.00	316.00	443.00	443.00	443.00
A4020.1.1 Deputy Vital Stat PS	107.00	107.00	71.00	113.00	113.00	113.00
A5010.1 Supt. of Highway PS	51,500.00	51,500.00	35,654.00	53,500.00	53,500.00	53,500.00
A5010.4 Supt of Highway CE	1,000.00	1,000.00	1,056.00	1,000.00	1,000.00	1,000.00
A5020.2 Bridge ARPA			11,623.00	0.00	0.00	0.00
A5130.2 Hwy Equipmnet ARPA	0.00	0.00	151,105.00	0.00	0.00	0.00
A5182.4 Street Lighting CE	2,750.00	2,750.00	1,786.00	2,750.00	2,750.00	2,750.00
A7320.4 Joint Youth Project CE	11,351.00	11,351.00	0.00	14,250.00	14,250.00	14,250.00
A8020.4 Planning CE	200.00	200.00	0.00	200.00	200.00	500.00
A8160.4 Refuse/Garbage CE	300.00	300.00	357.00	500.00	500.00	1,000.00
A8189.1 Sanitation Inspector PS	2,060.00	2,060.00	1,030.00	2,163.00	2,163.00	2,163.00
A8189.4 Sanitation Inspector CE	0.00	0.00	0.00	0.00	0.00	0.00
A9010.8 State Retirement	33,450.00	33,450.00	33,409.00	26,000.00	26,000.00	26,000.00
A9030.8 SS/MEDCARE TOWN SH	15,000.00	15,000.00	9,432.00	17,500.00	17,500.00	17,500.00
A9060.8 Medical Ins	11,750.00	11,750.00	7,778.00	12,750.00	12,750.00	12,750.00
Total A522 Appropriation	364,692.00	364,692.00	476,286.00	389,086.00	389,461.00	390,261.00

**TOWN OF NORWICH
2023 BUDGET**

	2022 ADOPTED BUDGE 11/3/21	BUDGET THIS YEAR AS AMENDED 8/8/22	YEAR TO DATE AS OF 9/11/22	BUDGET OFFICER TENTATIVE BUDGET 2023	2023 PRELIMINARY BUDGET 10/11/2022	2023 ADOPTED 11/9/22
DA522 Appropriation-Highway						
DA1990.4 Hwy Contingency PS	0.00	0.00	0.00	0.00	0.00	0.00
DA1990.4.1 Hwy Contingency CS	0.00	0.00	0.00	0.00	0.00	0.00
DA5110.1 Gen Repairs PS	81,500.00	81,500.00	74,884.00	98,000.00	98,000.00	98,000.00
Highway Summer Help PS	5,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
DA5110.4 Gen Repairs CE	88,000.00	88,000.00	62,614.00	88,000.00	88,000.00	88,000.00
DA5112.2 Chips	130,000.00	130,000.00	325,750.00	200,000.00	200,000.00	200,000.00
DA5130.2 Machinery EQ	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
Loader payment-CAT	15,000.00	15,000.00	0.00	0.00	0.00	0.00
Truck Bond principal-NBT	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00
Truck Bond interest - NBT	1,970.00	1,970.00	1,970.00	1,314.00	1,314.00	1,314.00
Loader trade			0.00	0.00	0.00	0.00
Highway Equip Purchase Fund	50,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
DA5142.1 Snow Removal PS	97,500.00	97,500.00	56,325.00	119,000.00	119,000.00	119,000.00
DA5142.4 Snow Removal CE	137,500.00	137,500.00	107,964.00	137,500.00	137,500.00	137,500.00
DA9030.8 Medicare/SS Town Part	13,700.00	13,700.00	9,462.00	16,700.00	16,700.00	16,700.00
DA9060.8 Medical Insurance	43,500.00	43,500.00	35,391.00	43,500.00	43,500.00	43,500.00
Total DA522 Appropriation	698,170.00	698,170.00	698,860.00	793,514.00	793,514.00	793,514.00
Hawleys Corner Hydrant Exp						
8340.2 Equipment	440.00	440.00	440.00	440.00	440.00	440.00
Total Hawleys Corner Hydrant Exp	440.00	440.00	440.00	440.00	440.00	440.00
LIGHT DIST SL-EXPENSE						
5182.4 ST LIGHT CE RANDALL AVE	900.00	900.00	515.00	900.00	900.00	900.00
5182.4ST LIGHT CE RTE 12 SOUTH	2,350.00	2,350.00	1,193.00	2,350.00	2,350.00	2,350.00
5182.4ST LIGHT CE SUNCREST T	250.00	250.00	134.00	250.00	250.00	250.00
5182.4ST LIGHT CE WOODS/THORN	6,000.00	6,000.00	4,139.00	6,000.00	6,000.00	6,000.00
Total LIGHT DIST SL	9,500.00	9,500.00	5,981.00	9,500.00	9,500.00	9,500.00
SF1 Appropriation Norwich Fire						
SF3410.4 Fire Protection CE	679,586.00	679,586.00	509,689.00	686,382.00	686,382.00	686,382.00
Total SF1 Appropriation Norwich Fire	679,586.00	679,586.00	509,689.00	686,382.00	686,382.00	686,382.00
SF2 Appropriation S New Berlin						
SF3410.4 Fire Protection CE	16,561.00	16,561.00	16,561.00	17,931.00	17,931.00	17,931.00
Total SF2 Appropriation S New Berlin	16,561.00	16,561.00	16,561.00	17,931.00	17,931.00	17,931.00
Water/Sewer#2-Expense						
SS8110.1 PERS SERVICES SEWER	2,000.00	2,000.00	351.00	2,000.00	2,000.00	2,000.00
SS8120.4 Coll System Exp Sewer	0.00	0.00	0.00	0.00	0.00	0.00
SS8130.4 CE Disposal Exp Sewer	10,000.00	10,000.00	21,716.00	30,000.00	30,000.00	30,000.00
SS9710.6 SERIAL BOND EXPE SE	0.00	0.00	0.00	0.00	0.00	0.00
SS9710.7 SERIAL BOND INT SEW	0.00	0.00	0.00	0.00	0.00	0.00
SW8110.1 PERSONAL SERVICE V	2,000.00	2,000.00	351.00	2,000.00	2,000.00	2,000.00
SS/SW8389.4 #2 Misc office exper	500.00	500.00	0.00	500.00	500.00	500.00
SS/SW8610.4 #2 Office space rent	1,200.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
SW8320.4 SOURCEPOWER PUMP	35,300.00	35,300.00	21,085.00	30,000.00	30,000.00	30,000.00
Total Water/Sewer#2	51,000.00	51,000.00	43,503.00	65,700.00	65,700.00	65,700.00
Water/Sewer#3-Expense						
SS8110.1 PERSONAL SERVICE S	2,000.00	2,000.00	351.00	2,000.00	2,000.00	2,000.00
SS8130.4 CE Disposal Exp Sewer	35,000.00	35,000.00	79,700.00	150,000.00	150,000.00	150,000.00
SS9710.6 SERIAL BOND EXP SEV	0.00	0.00	0.00	0.00	0.00	0.00
SS9710.7 SERIAL BOND INT SEW	0.00	0.00	0.00	0.00	0.00	0.00
Cat Excavator Lease	36,813.00	36,813.00	36,700.00	1.00	1.00	1.00

Excavator trade	15,000.00	15,000.00	0.00	0.00	0.00	0.00
SW8110.1 PERSONAL SERVICE V	2,000.00	2,000.00	351.00	2,000.00	2,000.00	2,000.00
SS/SW8389.4 #3 Misc office exper	500.00	500.00	0.00	500.00	500.00	500.00
SS/SW8610.4 #3 Office space rent	1,200.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
SW8320.4 SOURCEPOWER PUMP	225,000.00	225,000.00	139,830.00	150,000.00	150,000.00	150,000.00
Total Water/Sewer#3	317,513.00	317,513.00	256,932.00	305,701.00	305,701.00	305,701.00
Total Expense	2,137,462.00	2,137,462.00	2,008,252.00	2,268,254.00	2,268,629.00	2,269,429.00
	0.00	0.00	3,186.00	0.00	0.00	0.00

SUMMARY TOWN OF NORWICH BUDGET 2023

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	RATE EST
A	General	\$390,261.00	\$331,822.00	\$58,439.00	\$0.00	0.000000
DA	Highway-Town Wide	\$793,514.00	\$595,025.00	\$28,489.00	\$170,000.00	1.656304

Special Districts:(List each Separately)

Suncrest Terrance	<u>LIGHTING DIST</u>	\$250.00			\$250.00	0.872603
Route 12 South	LD2	\$2,350.00			\$2,350.00	0.350447
Randall Avenue	LD3	\$900.00			\$900.00	0.598166
Woods Corners/Thompson	LD4	\$6,000.00			\$6,000.00	0.384045
Hawleys Corner Hydrant	WATER DIST	\$440.00			\$440.00	0.189384

Norwich Fire Protection	FIRE DIST	\$686,382.00			\$686,382.00	6.524022
So. New Berlin Protection	FD2	\$17,931.00			\$17,931.00	4.184742

SEWER DISTRICT

Sewer/Water Dist 2	SWD4	\$65,700.00	\$60,000.00	\$5,700.00	\$0.00	0.000000
Sewer Dist 3 (South)	SWD3	\$305,701.00	\$305,701.00	\$0.00	\$0.00	0.000000

TOTALS		\$2,269,429.00	\$1,292,548.00	\$92,628.00	\$884,253.00	
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Taxable Totals

General	\$102,638,147.00
Highway-Townwide	\$102,638,147.00

Special Districts:

Suncrest Terrace	Lighting Dist	\$286,499.00
Route 12 South	<u>LD2</u>	\$6,705,729.00
Randall Ave	LD3	\$1,504,600.00
Woods Corners/Thompson	LD4	\$15,623,154.00
Hawleys Corner Hydrant	Waterdist	\$2,323,316.00
Norwich Fire Protection	Fire Dist	\$105,208,418.00
So New Berlin Protection	FD2	\$4,284,852.00
Sewer/Water Dist 2	SW4	\$8,538,282.00
Sewer/Water Dist 3 South	SW3	\$18,674,380.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
TOWN OF NORWICH 2023 BUDGET
(Article 8 of the Town Law)

<u>OFFICER</u>	<u>TITLE</u>	<u>SALARY</u>
Fox, James	Town Justice	\$25,845.00
Reynolds, Keith	Assessor	\$15,118.00
Foulds, Stanley	Supervisor	\$12,300.00
Christopherson, Barry	Highway Supervisor	\$53,500.00
Winton, Amy	Town Clerk	\$19,563.00
Guinn, Ted	Tax Collector	\$8,348.00
Monahan, Larry J	Town Councilman	\$2,400.00
Gibbon, Michael	Town Councilman	\$2,400.00
Everard, James F	Town Councilman	\$2,400.00
Revoir, Thomas	Town Councilman	\$2,400.00
Coates, Ed	Budget Officer	\$4,818.00
Winton, Amy	Registrar of Vital Stats	\$443.00
Monahan, Larry J	Town Deputy Supervisor	\$387.00