

SOUTH NEW BERLIN FIRE DISTRICT

Worksheet 2027 Budget

A400CONTRATUAL & OTHER EXPENSES

BUILDING BOND	69,632.85
APPARATUS BOND FIRE TRUCK	39,100.00
AMBULANCE BOND	<u>32,273.25</u>
BUILDING IMPROVEMENTS	<u>\$9,500.00</u>
CAPITAL BUILDING IMPROVEMENTS	<u>\$12,000.00</u>
CAPITAL VEHICLE RESERVE	<u>\$7,000.00</u>
CONVENTIONS, TRAVEL & TRAINING	<u>\$600.00</u>
FIRE ALARM & SURVEILLANCE MAIN.	<u>\$2,000.00</u>
FUEL, LIGHTS, GASOLINE, OIL	<u>\$22,000.00</u>
GROUNDS MAINTENANCE	<u>\$6,000.00</u>
GARBAGE	<u>\$720.00</u>
PEST CONTROL	<u>\$300.00</u>
Legal Fees	<u>\$4,000.00</u>
MAINTENANCE SUPPLIES	<u>\$0.00</u>
OFFICE SUPPLIES	<u>\$1,000.00</u>
OTHER	<u>\$5,675.00</u>
PHYSICALS	<u>\$7,000.00</u>
POSTAGE	<u>\$200.00</u>
PUBLIC LIAB & PROPERTY DAMAGE	<u>\$30,000.00</u>
PUBLIC NOTICES	<u>\$300.00</u>
REPAIRS TO APPARATUS & EQUIP	<u>\$38,000.00</u>
REPAIRS TO BUILDING	<u>\$10,000.00</u>
TELEPHONE	<u>\$4,000.00</u>
VOTING EXPENSES	<u>\$400.00</u>

Total A400CONTRATUAL & OTHER EXPENSES \$301,701.10

A200 EQUIPMENT

EMERGENCY SQUAD	<u>\$8,315.00</u>
FIRE DEPARTMENT	<u>\$28,375.00</u>
FIRE POLICE	<u>\$4,430.00</u>
REHAB	<u>\$3,500.00</u>
Total A200 EQUIPMENT	<u>\$44,620.00</u>
DEPARTMENTS	<u>\$44,620.00</u>
CONTRATUAL	<u>\$301,701.10</u>
TOTAL	<u>\$346,321.10</u>