NOTICE OF PUBLIC BUDGET HEARING
TOWN OF JEFFERSON
5:45 PM on MONDAY, DECEMBER 7, 2026
ST. COLETTA CABIN, TOWN OF JEFFERSON MEETING HALL
434 COUNTY ROAD Y, JEFFERSON, WI

The Town Board of Town of Jefferson will hold a public hearing to receive written or oral testimony on the Town's 2027 Budget

The proposed budget may be examined by contacting the Clerk, Tina Barnes, at 920-674-5073.

	2026 BUDGET	2027 BUDGET	
	REVENUES		
TOWN TAX LEVY	270,386.00	272,858.00	0.92%
LOAN PAYMENTS/ADDED TO TAX LEVY	260,143.00	262,546.00	
OTHER TAXES	-	-	
INTERGOVERMENTAL REVENUES	534,128.00	2,508,974.00	
LICENSES AND PERMITS	13,300.00	12,195.00	
FINES AND PENALTIES	200.00	140.00	
PUBLIC CHARGES FOR SERVICES	222,353.00	233,940.00	
MISCELLANEOUS REVENUE	287,230.00	3,533,800.00	
RESERVE FUNDS APPLIED	-	53,163.00	
CAPITAL FUNDS APPLIED	151,757.00	261,000.00	
	1,739,497.00	7,138,616.00	310.38%

	2026 BUDGET	2027 BUDGET	
	EXPENSES		
GENERAL GOVERNMENT	249,145.00	247,675.00	
PUBLIC SAFETY	291,726.00	313,875.00	
PUBLIC WORKS	739,466.00	2,792,680.00	
HEALTH & HUMAN SERVICES	5,660.00	5,919.00	
CONSERVATION & DEVELOPMENT	1,600.00	1,000.00	
CAPITAL OUTLAY	151,757.00	261,000.00	
DEBT SERVICE	260,143.00	2,509,347.00	
OTHER FINANCING USES	-	987,120.00	
TRANSFER TO CAPITAL FUNDS	40,000.00	20,000.00	
	1,739,497.00	7,138,616.00	310.38%

Account Balance End of 2026	330,969.00
Reserve Funds Applied	53,163.00
Revenues 2027	7,138,616.00
Expenditures 2027	7,138,616.00
Ending Account Balance 2027	277,806.00

Capital Accounts	**Balance 12/31/26**
Fire Equipment	208,056.00
Revaluation	35,790.00
Computer	4,337.00
Road Projects	453,255.00
ARPA Funds	-
Election Equipment	19,618.00
Future Road Projects/Badger Bank	20,691.00
Future Fire Equipment	23,132.00

	2027 Loan Payment	**Loan Balance 12/31/27**
2026 Loan-Road Maint. ($250,000.00)	262,546.00	-

**** 310.38% increase in Budget Revenues and Expenses is due to Will Road Project.**

Total Project $2,185,000.00. State ARIP Program reimbursement is 90% for a total reimbursement of $1,966,500.00