

NOTICE OF PUBLIC BUDGET HEARING

VILLAGE OF STAR PRAIRIE

NOTICE IS HEREBY GIVEN that a PUBLIC HEARING on the PROPOSED 2027 BUDGET for the Village of Star Prairie will be held at the Community Center, 207 Bridge Avenue, on November 10, 2026 at 7:00 p.m. A copy of the detailed budget can be obtained at the Clerk's office, by email at clerk@villageofstarprairie.com, or by calling 715-248-7231. Following is a summary of the proposed budget:

	2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 PROPOSED BUDGET	% Change In Budget
REVENUE				
Taxes	252,433.00	282,075.00	284,071.00	
Special Assessments	1,978.53	4,550.00	4,550.00	
Intergovernmental Revenues	361,615.25	132,378.07	136,870.00	
Licenses & Permits	4,225.00	5,500.00	4,300.00	
Fines, Forfeits & Penalties	0.00		-	
Public Charges for Services	2,800.00	2,800.00	3,300.00	
Intergov't Charges for Services	700.00	700.00	700.00	
Miscellaneous Revenues	55,160.87	58,449.03	57,499.40	
Other Financing Sources	314,041.93	20,000.00	-	
TOTAL REVENUE	\$491,290.40	992,954.58	491,290.40	-2.99
EXPENDITURES				
General Government	122,402.00	127,828.58	141,890.79	
Public Safety	103,310.00	102,501.00	103,254.43	
Public Works	123,295.58	123,524.07	131,760.00	
Health & Human Services	800.00	700.00	750.00	
Culture, Recreation & Education	40,500.00	39,000.00	54,757.00	
Conservation & Development	5,000.00	35,000.00	10,000.00	
Capital Outlay	14,007.42	551,575.93	6,470.18	
Debt Service	0.00	-		
Other Financing Uses	13,025	12,825.00	42,408.00	
TOTAL EXPENDITURES	422,340.00	992,954.58	491,290.40	-2.99

GOVERNMENTAL & PROPRIETARY FUNDS

	Actual Net Position/ Equity 1-Jan. 26	Estimated Revenues	Estimated Expenses	Estimated Est. Net Position/ Equity 31 Dec.26
Water Utility	646,670.00	132,090.00	132,474.00	646,286.00
Sewer Utility	565,841.00	248,108.00	255,165.00	588,784.00
	Estimated Net Position/ Equity 1-Jan. 27	Estimated Revenues	Estimated Expenses	Estimated Net Position/ Equity 31 Dec.27
Water Utility	646,286.00	132,670.00	136,510.00	642,446.00
Sewer Utility	588,784.00	254,635.00	231,002.00	612,417.00