

Budget Hearing with Summary
Nov 17, 2014

TOWN OF DECATUR

PROPOSED BUDGET HEARING

SPECIAL TOWN MEETING

The Proposed Budget Hearing and Special Town Meeting for the Town of Decatur will be held on Monday, November 17, 2014, at 7:00 PM at the Town Hall, 1408 14th Street, Brodhead. A copy of the entire proposed budget and supporting documents are available on the Town Website at www.townofdecatur.com, upon request from the town Clerk by phoning 897-4965 (Town Hall), 897-2534 (Home), by writing P. O. Box 333, Brodhead, WI 53520, or by FAX 897-4965.

BUDGET SUMMARY

	2014 Budget	Prop. For 2015	% Change
REVENUES:			
Taxes			
General Property	\$274,410.00	\$275,667.00	0.45%
Other	\$3,425.00	\$2,850.00	
Intergovernmental Revenues	\$105,698.00	\$109,380.00	
Licenses and Permits	\$10,064.00	\$12,264.00	
Interest Earned	\$750.00	\$700.00	
	\$394,347.00	\$400,861.00	1.65%
Cash applied	\$18,859.00	\$6,027.00	
	\$413,206.00	\$406,888.00	
DISBURSEMENTS:			
General Government	\$65,710.00	\$65,310.00	
Public Works	\$253,000.00	\$243,000.00	
Public Safety	\$79,001.00	\$83,223.00	
Health & Human Services	\$3,520.00	\$3,510.00	
Insurance	\$7,975.00	\$7,345.00	
Other	\$4,000.00	\$4,500.00	
	\$413,206.00	\$406,888.00	-1.53%

Estimated Fund Balance 12/31/14 \$ 163,860.00

includes \$52,328.51

Designated New Equipment Fund

Current Indebtedness of the Town \$0.00

Ann L. Schwartz, Clerk/Treasurer

(Pub. 10/29/2014)