

NOTICE OF PUBLIC BUDGET HEARING

TOWN OF RICHFIELD, ADAMS COUNTY

Notice is hereby given that on Tuesday November 12th, 2024 at 6:30pm at the Town Hall of Richfield a PUBLIC HEARING on the PROPOSED 2025 BUDGET for the Town of Richfield in Adams County will be held. The proposed budget in detail is available for inspection from the Town Clerk evenings- by appointment Call 715-323-6868.

The following is a summary of the proposed 2025 budget for the Town of Richfield.

	CURRENT YEAR 2025	NEXT YEAR 2025	% CHANGE
GENERAL FUND REVENUES:			
GENERAL PROPERTY TAXES	\$ 106,123.00	\$ 106,185.00	0.06%
OTHER TAXES	\$ 3,150.00	\$ 2,800.00	-12.50%
INTERGOVERNMENTAL	\$ 170,421.00	\$ 168,836.00	-0.94%
LICENSES/PERMITS	\$ 225.00	\$ 160.00	-40.63%
MISCELLANEOUS	\$ 556.00	\$ 579.00	3.97%
INTEREST INCOME	\$ 5,000.00	\$ 8,000.00	37.50%
TOTAL	\$ 285,475.00	\$ 286,560.00	0.38%
CASH BALANCES			see below
TOTAL REVENUES	\$ 285,475.00	\$ 286,560.00	0.38%
EXPENDITURES:			
GENERAL GOVERNMENT	\$ 86,475.00	\$ 101,760.00	15.02%
PUBLIC SAFETY	\$ 19,200.00	\$ 19,200.00	0.00%
PUBLIC WORKS	\$ 174,600.00	\$ 177,600.00	1.69%
HEALTH & HUMAN SERVICES	\$ 100.00	\$ 2,200.00	95.45%
MISC	\$ 100.00	\$ 100.00	0.00%
CONTINGENCY	\$ 5,000.00	\$ 500.00	-900.00%
	\$ 285,475.00	\$ 286,560.00	0.38%

	FUND BALANCE 1/1/2024	ESTIMATED REVENUE	TOTAL EXPENDITURES	APPROX FUND BALANCE 10/1/2024
LGIP GEN	\$ 157,456.65			\$ 163,912.46
LGIP OPERATING	\$ 314,466.22	\$ 102,584.00	\$ 185,795.00	\$ 422,366.31
LGIP RESERVED	\$ 77,244.99			\$ 128,737.51
LGIP ANNUAL RESERVED	\$ 47.18			\$ 49.11
LGIP GRANT FUNDS	\$ 17,414.53			\$ 67.10
GEN FUND	\$ 230,527.07	\$ 40,278.00	\$ 62,670.00	\$ 24,120.99
TOTAL	\$ 797,156.64			\$ 739,253.48

** \$139210.50 OF LGIP GENERAL FUND IS RESTRICTED TRUST MONEY

** \$109,000.00 OF LGIP RESERVE IS UNDEDICATED, UNRESERVED FUND FOR FUTURE TOWN EXPENSES PER RESOLUTIONS 12-6-2013 & R2014-01

** \$19,000.00 OF LGIP RESERVE IS DEDICATED CAPITOL TOWN PROPERTY IMPROVEMNT FUNDS PER RESOLUTION 2021-08

** REMAINING ANNUAL RESERVE AND GRANT FUNDS IS INTEREST TO ME MOVED AT A LATER DATE AS NEEDED IN THE BUDGET

DETAILED BUDGET IS AVAILABLE FOR EXAMINATION BY APOINTMENT ONLY

CALL TANYA BURROWS CLERK AT 715-323-6868

Notice of Special Town Meeting – Town of Richfield

Notice is hereby given that on Tuesday November 12th, 2024 immediately following completion of the Public Hearing on the proposed year 2024 budget, which begins at 6:30 pm at the Town Hall of Richfield, a Special Town meeting of the electors for the following purpose will be held:

1. To approve Resolution R 2024-02- "Resolution for Electors to Adopt the 2024 Town Tax Levy at Special Town Meeting of the Electors" (2024 total town tax levy to be collected in 2025) pursuant to s. 60.10(1)(a) of Wis. Statutes.

NOTICE OF MONTHLY MEETING, TOWN OF RICHFIELD

The Monthly meeting of the Town Board of Richfield will be held immediately following the Special Town Meeting Tuesday November 12th, 2024 at the Town hall. The tentative meeting agenda is : Minutes, Financial report, guests, old business, new business, pass the 2025 budget, pay bill, set next meeting date, and any other business to come before the board. A finalized agenda will be posted at the Richfield Town hall no later than 24 hours prior to the meeting.

Post October 24th, 2024

Tanya Burrows

TANYA BURROWS, CLERK