

# NOTICE OF PUBLIC BUDGET HEARING

## TOWN OF RICHFIELD, ADAMS COUNTY

Notice is hereby given that on Monday November 14th, 2023 at 6:00pm at the Town Hall of Richfield a PUBLIC HEARING on the PROPOSED 2024 BUDGET for the Town of Richfield in Adams County will be held. The proposed budget in detail is available for inspection from the Town Clerk evenings- by appointment Call 715-323-6868.

The following is a summary of the proposed 2024 budget for the Town of Richfield.

	CURRENT YEAR 2023	NEXT YEAR 2024	% CHANGE
<b>GENERAL FUND REVENUES:</b>			
GENERAL PROPERTY TAXES	\$ 104,301.00	\$ 106,123.00	1.72%
OTHER TAXES	\$ 3,500.00	\$ 3,150.00	-11.11%
INTERGOVERNMENTAL	\$ 132,393.00	\$ 170,421.00	22.31%
LICENSES/PERMITS	\$ 235.00	\$ 225.00	-4.44%
MISCELLANEOUS	\$ 457.00	\$ 556.00	17.81%
INTEREST INCOME	\$ 2,500.00	\$ 5,000.00	50.00%
<b>TOTAL</b>	<b>\$ 243,386.00</b>	<b>\$ 285,475.00</b>	<b>14.74%</b>
CASH BALANCES			see below
<b>TOTAL REVENUES</b>	<b>\$ 243,386.00</b>	<b>\$ 285,475.00</b>	<b>14.74%</b>
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	\$ 64,186.00	\$ 86,475.00	25.78%
PUBLIC SAFETY	\$ 18,400.00	\$ 19,200.00	4.17%
PUBLIC WORKS	\$ 155,600.00	\$ 174,600.00	10.88%
HEALTH & HUMAN SERVICES	\$ 100.00	\$ 100.00	0.00%
MISC	\$ 100.00	\$ 100.00	0.00%
CONTINGENCY	\$ 5,000.00	\$ 5,000.00	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$ 243,386.00</b>	<b>\$ 285,475.00</b>	<b>14.74%</b>

	FUND BALANCE 1/1/2023	ESTIMATED REVENUE	TOTAL EXPENDITURES	APPROX FUND BALANCE 9/1/2023
LGIP GENERAL	\$ 149,755.00			\$ 154,660.77
LGIP OPERATING	\$ 253,719.00	\$ 102,584.00	\$ 185,795.00	\$ 350,039.53
LGIP RESERVE	\$ 70,463.00			\$ 84,070.00
LGIP ANNUAL RESERVE	\$ 11,385.00			\$ 1,691.86
LGIP GRANT FUNDS	\$ 16,562.00			\$ 17,105.31
GENERAL FUND	\$ 258,422.00	\$ 40,278.00	\$ 62,670.00	\$ 31,393.96
GMSB-CD'S	\$ 40,000.00			\$ 40,000.00

\*\* \$139210.50 OF LGIP GENERAL FUND IS RESTRICTED TRUST MONEY

\*\* \$16352.66 OF LGIP GRANT FUNDS IS ARPA DEDICATED MONIES

\*\* \$61725.59 OF LGIP RESERVE IS UNDEDICATED, UNRESERVED FUND FOR FUTURE TOWN EXPENSES PER RESOLUTIONS 12-6-2013 & R2014-01

\*\* \$19,000.00 OF LGIP RESERVE IS DEDICATED CAPITOL TOWN PROPERTY IMPROVEMNT FUNDS PER RESOLUTION 2021-08

\*\* \$40000.00 OF GMSB CD IS DEDICATED, RESERVED FUND FOR FUTURE TOWN EXPENSES PER RESOLUTIONS 12-6-2013 & R2014-01

\*\*\$1500.00 OF ANNUAL RESERVE ACCOUNT FOR UNEXPECTED TOWN EXPENSES, TO BE USED OR MOVED BY DECEMBER 2023

DETAILED BUDGET IS AVAILABLE FOR EXAMINATION BY APOINTMENT ONLY

CALL TANYA BURROWS CLERK AT 715-323-6868

### Notice of Special Town Meeting – Town of Richfield

Notice is hereby given that on Monday November 14th, 2023 immediately following completion of the Public Hearing on the proposed year 2024 budget, which begins at 6:00 pm at the Town Hall of Richfield, a Special Town meeting of the electors for the following purpose will be held:

- To approve Resolution R 2023-02- "Resolution for Electors to Adopt the 2023 Town Tax Levy at Special Town Meeting of the Electors" ( 2023 total town tax levy to be collected in 2024) pursuant to s. 60.10(1)(a) of Wis. Statutes.

### NOTICE OF MONTHLY MEETING, TOWN OF RICHFIELD

The Monthly meeting of the Town Board of Richfield will be held immediately following the Special Town Meeting Monday November 14th, 2023 at the Town hall. The tentative meeting agenda is : Minutes, Financial report, guests, old business, new business, pass the 2024 budget, pay bill, set next meeting date, and any other business to come before the board. A finalized agenda will be posted at the Richfield Town hall no later than 24 hours prior to the meeting.

Post October 23th, 2023

Tanya Burrows  
TANYA BURROWS, CLERK