

BUDGET RESOLUTION No. 2016-1
TOWN OF OAKLAND
JEFFERSON COUNTY
STATE OF WISCONSIN

A resolution changing the 2015 budget of the Town of Oakland, Jefferson County, State of Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board.

Increase Tax Revenues by 8,731 and increase Intergovernmental Revenue by \$2,309 and increase Licenses and Permits by \$1,505 and increase Public Charges for Services by \$2,561 and increase Misc Revenue by \$3,899 and decrease Board Expenses by \$251 and increase Legal Expenses by \$768 and decrease General Admin by \$8,579 and decrease Financial Admin by \$250 and increase Building Maint Expenses by \$1,998 and increase Other General Gov't by \$2,581 and increase Recycling Expenses by \$5,025 and decrease Weed Control Expense by \$15 and decrease Human Services Expense by \$17 and increase Recreation Facilities Expense by \$11 and decrease Cons/Development Expense by \$311 and increase Capital Equipment Outlay by \$4,427 and decrease Misc Expenses by \$247 and increase Short-Term Loan by \$100,000 for Excess Cash increase of \$108,575.

Increase Fire Dues Income by \$2,126 and increase Fire Protection by \$16,300 and decrease Ambulance/EMS by \$1,985 and transfer by \$13,445 from Fire/EMS Reserves.

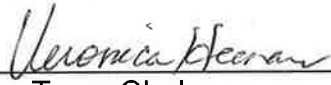
Increase Water Patrol Aid by \$74 and increase Law Enforcement Grants Income by \$640 and decrease Court Forfeitures Income by \$890 and decrease Court Expenses by \$1,895 and decrease Law Enforcement Expenses by \$3,766 and increase Capital Outlay for squad by \$466 and transfer \$2,344 from Police Reserves.

Decrease Road Maintenance Expense by \$37,059 and increase Road Construction by \$49,984 and increase Culvert Repair by \$3,447 and increase Street Lighting by \$58 and do not transfer \$27,000 from Capital Equipment Reserves as budgeted and transfer \$247,272 from Highway Reserves and deposit \$50,000 to Highway Repair Reserves.

ADOPTED January 26, 2016


Chairman

APPROVED January 26, 2016


Attest - Town Clerk