

BUDGET RESOLUTION No. 1-2004
TOWN OF OAKLAND
JEFFERSON COUNTY
STATE OF WISCONSIN

A resolution changing the 2004 budget of the Town of Oakland, Jefferson County, State of Wisconsin, adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD.

Increase expense account Town Board Salaries/Per Diem by \$20, increase expense account Town Board FICA by \$2, increase expense account Town Board Notices/Printing by \$3,729 and decrease expense account Insurance Legal-Attorney Fees by \$3,751.

Increase expense account Municipal Court Salaries/P.D. by \$589, increase expense account Municipal Court FICA by \$29 and decrease expense account Municipal Court Expenses/Educ. by \$618.

Increase expense account Clerk Salary by \$102, increase expense account Clerk FICA by \$8, increase expense account Clerk Retirement by \$10 and decrease expense account Election Expense by \$120.

Increase expense account General Admin. Expense by \$891, increase expense account Assessor Contract Fees by \$6,136, increase expense account Financial Admin. Expense by \$314, increase expense account Insurance-Highway by \$2,987, increase expense account Insurance-Oth. & El. Off. Bonds by \$586 and decrease expense account Reserve for Contingencies by \$10,914.

Increase expense account Building Inspection Fees/Oth. by \$8,938 and increase income account Building Inspection Fees by \$8,938.

Increase expense account Highway Garage/Fuel/Parts/Exp. by \$13,869 and increase income account Hwy. Maintenance-Individuals by \$13,869.

Increase expense account General Public Building Outlay by \$173,085, increase expense account Law Enforcement Bldg. Outlay by \$14,440 and increase income account Transfer from Building by \$187,525.

Increase expense account Highway Equipment Purchases by \$38,568 and decrease expense account Fire Protection Contract Fees by \$8,093 and increase income account Transfer from Equipment by \$23,530 and increase income account Hwy. Maintenance-Individuals by \$6,945.

Increase expense account Highway Administration by \$2,126 and decrease expense account Highway Maintenance Salaries by \$2,126.

Increase expense account Solid Waste Disposal-Superior by \$1,087 and decrease expense account Recycling Salaries by \$1,087.

Increase expense account Highway Petition-Jefferson Co. by \$448, increase expense account Highway Repairs – Oakland Guys by \$2,540 and increase expense account Street Lighting by \$79 and decrease expense account Reserve for Contingencies by \$3,067.

Increase expense account Interest for Reserves by \$3,114 and increase income account Interest Income by \$3,114.

Increase income account Overpayment of Taxes by \$17,812 and increase expense account Refund of Tax Overpayments by \$17,812.

Increase income account Other Recreation-Boat Launch by \$215, increase expense account Boat Launch Improvement Reserve by \$2,551, decrease expense account Recreation Fac. – Boat Launch by \$1,336 and decrease expense account Reserve for Contingencies by \$1,000.

Increase income account Hwy. Maintenance-Individuals by \$53,038 and increase expense account Highway Construction by \$53,038.

Decrease expense account Highway Repairs-Jeff. Co./Oth. by \$21,962 and increase expense account Highway Construction by \$21,962.

Decrease expense account Clothing Allowance by \$209 and increase expense account Police Expense by \$50 and increase expense account Lake Patrol Expense by \$159.

ADOPTED February 8, 2005

Vernon J. Davis
Chairman

APPROVED February 8, 2005

Heidi L. Beckhoff
Attest - Town Clerk