

BUDGET RESOLUTION No. 2018-1  
TOWN OF OAKLAND  
JEFFERSON COUNTY  
STATE OF WISCONSIN

A resolution changing the 2017 budget of the Town of Oakland, Jefferson County, State of Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board.

Decrease Tax Revenues by 3,127 and increase Intergovernmental Revenue by \$475 and increase Licenses and Permits by \$3,890 and increase Public Charges for Services by \$9,597 and increase Intergovernmental Services by \$180 increase Misc Revenue by \$4,578 and increase Short-Term Loan by \$1,168,985 and decrease Board Expenses by \$160 and increase Legal Expenses by \$923,171 and decrease General Admin by \$7,912 and decrease Financial Admin by \$2,544 and decrease Building Maint Expenses by \$1,958 and decrease Other General Gov't by \$4,985 and increase Garbage/Recycling Expenses by \$6,332 and decrease Weed Control Expense by \$59 and decrease Human Services Expense by \$976 and increase Recreation Facilities Expense by \$1,037 and decrease Cons/Development Expense by \$760 and decrease Misc Expenses by \$220 and increase Interest Debt by \$332 and increase Highway Aid income by \$711 and decrease Road Maintenance Expense by \$44,810 and decrease Road Construction by \$45,615 and decrease Culvert Repair by \$975 and increase Street Lighting by \$197 and decrease Highway Capital Equipment Outlay by \$9,050 and transfer \$332,880 to Highway Reserves.

Increase Fire Dues Income by \$1,426 and decrease Fire Protection by \$6,201 and decrease Ambulance/EMS by \$1,572 and decrease Water Patrol Aid by \$752 and increase Court Forfeitures Income by \$249 and increase Court Expenses by \$168 and decrease Law Enforcement Expenses by \$23,237 and transfer \$36,633 to Fire/EMS Reserves.

ADOPTED February 28, 2018

  
Chairman

APPROVED February 28, 2018

  
Attest - Town Clerk