

BUDGET RESOLUTION No. 2010-2
TOWN OF OAKLAND
JEFFERSON COUNTY
STATE OF WISCONSIN

A resolution changing the 2010 budget of the Town of Oakland, Jefferson County, State of Wisconsin, adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD.

Decrease Tax Revenues by \$490 and decrease Intergovernmental Revenue by \$3,512 and increase Licenses and Permits by \$2,732 and decrease Public Charges for Services by \$2,916 and increase Misc. Revenue by \$1,453 decrease Board Expenses by \$3,781 and decrease Legal by \$7,108 and decrease General Admin. By \$3,246 and decrease Financial Admin. By \$7,133 and increase Building Maint by \$98 and decrease Other General Gov't by \$17,394 and decrease Waste Disposal by \$3,227 and increase Recycling Expense by \$4,156 and decrease Weed Control by \$42 and increase Animal Control Expense by \$60 and increase Program Events by \$1,000 and increase General Gov't Equip by \$513 and increase Misc Expenses by \$1,055 transfer \$32,316 to General Reserves.

Increase Fire Dues income by \$338 and increase Fire Protection by \$6,524 and decrease Ambulance/EMS by \$3,730 and transfer \$2,457 from Fire/EMS Reserves.

Decrease Water Patrol Aid by \$354 and decrease Lake Patrol Expenses by \$799 and increase Law Enforcement Grants income by \$760 and increase Court Forfeitures income by \$768 and decrease Court Expenses by \$978 and decrease Law Enforcement Insurance by \$2,073 and increase Law Enforcement Expenses by \$15,133 and increase Police Equip Outlay by \$1,285 and transfer \$12,992 from General Reserves.

Decrease Boat Launch income by \$824 and increase Boat Launch expenses by \$699 and transfer \$1,523 from General Reserves.

Decrease Conservation/Development expenses by \$694 and transfer \$722 to General Reserves to balance budget.

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Decrease Street Maintenance by \$50,221 and increase Street Construction by \$1,742 and increase Culvert Repair by \$1,782 and increase Street Lighting by \$129 and increase Hwy Equipment Expenses to \$661 and transfer \$45,906 to General Reserves.

ADOPTED February 22, 2011



Chairman

APPROVED February 22, 2011



Attest - Town Clerk