BUDGET RESOLUTION No. 2012-2
TOWN OF OAKLAND
JEFFERSON COUNTY
STATE OF WISCONSIN

A resolution changing the 2011 budget of the Town of Oakland, Jefferson County, State of Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board.

Increase Tax Revenues by $31,911 and decrease Intergovernmental Revenue by $10,850 and increase Licenses and Permits by $1,637 and increase Public Charges for Services by $2,245 and increase Misc. Revenue by $3,838 and increase Board Expenses by $9,510 and decrease Legal by $2,918 and decrease General Admin. By $8,636 and increase Financial Admin. By $1,802 and decrease Building Maint by $2,727 and increase Other General Gov't by $2,362 and decrease Waste Disposal by $1,342 and increase Recycling Expense by $3,304 and decrease Weed Control by $12 and increase Animal Control Expense by $1,322 and decrease Program Events by $1,500 and increase General Gov't Equip by $1,050 and increase Misc Expenses by $251 and transfer $27,212 to General Reserves.

Increase Fire Dues income by $812 and decrease Fire Protection by $3,203 and decrease Ambulance/EMS by $338 and transfer $4352 to Fire/EMS Reserves.

Increase Water Patrol Aid by $250 and increase Law Enforcement Grants income by $8,711 and decrease Court Forfeitures income by $1,121 and decrease Court Expenses by $543 and increase Law Enforcement Insurance by $2,102 and decrease Law Enforcement Expenses by $3,427 and transfer $9,708 to Police Reserves.
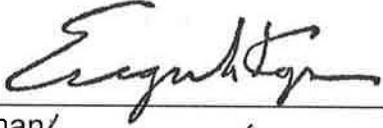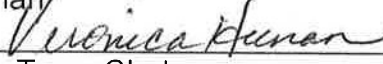
Decrease Boat Launch income by $791 and decrease Boat Launch expenses by $919 and transfer $128 to Boat Launch Reserves.

Decrease Street Maintenance by $39,245 and increase Culvert Repair by $15,273 and decrease Hwy Equipment Expenses by $8,772 and transfer $32,744 to Capital Equipment Reserves.

Decrease Street Construction by $86,644 and increase Street Lighting by $7 and transfer $86,638 to Highway Reserves.

ADOPTED February 28, 2012

APPROVED February 28, 2012

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Chairman

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Attest - Town Clerk