

BUDGET RESOLUTION No. 2013-1
TOWN OF OAKLAND
JEFFERSON COUNTY
STATE OF WISCONSIN

A resolution changing the 2012 budget of the Town of Oakland, Jefferson County, State of Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board.

Increase Tax Revenues by \$33,369 and increase Intergovernmental Revenue by \$534 and increase Licenses and Permits by \$1,796 and increase Public Charges for Services by \$6,995 and increase Misc. Revenue by \$7,690 and decrease Board Expenses by \$2,225 and decrease Legal Expenses by \$2,890 and increase General Admin. by \$3,155 and increase Financial Admin. by \$875 and decrease Building Maint. Expenses by \$1,264 and increase Other General Gov't by \$39,034 and decrease Waste Disposal by \$5,838 and increase Recycling Expense by \$6,450 and decrease Weed Control Expense by \$32 and decrease Human Services Expense by \$1,067 and increase Boat Launch Expense by \$269 and decrease Cons/Development Expense by \$231 and increase Misc Expenses by \$87 and transfer \$13,034 from Excess Cash.

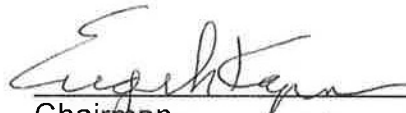
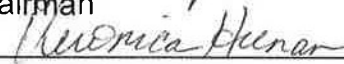
Increase Fire Dues Income by \$1,675 and Decrease Fire Protection by \$26,099 and increase Ambulance/EMS by \$8,828 and transfer \$728 to Fire/EMS Reserves from Excess Cash.

Increase Water Patrol Aid by \$2,662 and increase Law Enforcement Grants Income by \$660 and increase Court Forfeitures Income by \$2,562 and decrease Court Expenses by \$483 and increase Law Enforcement Insurance by \$4,494 and increase Law Enforcement Expenses by \$2,140 and transfer \$7,220 from Police Reserves.

Decrease Street Maintenance Expense by \$36,084 and increase Culvert Repair Expense by \$22,628 and decrease Street Lighting Expense by \$175 and decrease Road Construction Expense by \$121,450 and decrease Hwy Equipment Expenses by \$2,840 and transfer \$30,125 to Highway Reserves.

ADOPTED February 28, 2013

APPROVED February 28, 2013


Chairman

Attest - Town Clerk