

BUDGET RESOLUTION No. 2007-1
TOWN OF OAKLAND
JEFFERSON COUNTY
STATE OF WISCONSIN

A resolution changing the 2007 budget of the Town of Oakland, Jefferson County, State of Wisconsin, adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD.

Decrease Reserve for Equipment CD by \$14,150 and Increase Reserve for Capital Equipment by \$14,150.

Increase Other Tax revenues by \$57,047 and transfer to Highway Repair Reserves.

Increase Wildlife Aids by \$2,045 and transfer to General Reserves.

Increase State Shared Revenue by \$30,342 and transfer \$15,342 to General Reserves and transfer \$15,000 to create Conservation & Development Reserves account.

Decrease 2% Fire Dues revenue by \$477 and transfer to create Fire/Ems Reserves account.

Decrease Water Patrol Aids by \$552 and decrease Lake Patrol Salaries by \$552.

Increase County Bridge Aids by \$2,237 and increase Bridge/Culvert Repair/Maintenance by \$1,688 and transfer \$549 to Highway Repairs Reserves account.

Increase Licenses & Permits income by \$4,603 and transfer to Building Reserves.

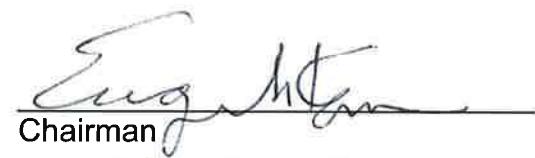
Increase Fines & Forfeitures income by \$4,452 and increase Law Enforcement Salaries by \$4,452.

Increase Public Charges for Services income by \$6,674 and transfer to Capital Equipment Reserves.

Decrease Refuse & Garbage income by \$47,230 to create Recycling income account.

Increase Recycling income by \$427 and increase Recycling Expenses by \$427.

ADOPTED March 18, 2008


Chairman

APPROVED March 18, 2008


Attest - Town Clerk/Treasurer