

BUDGET RESOLUTION No. 2008-1
TOWN OF OAKLAND
JEFFERSON COUNTY
STATE OF WISCONSIN

A resolution changing the 2008 budget of the Town of Oakland, Jefferson County, State of Wisconsin, adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD.

Decrease Tax revenues by \$10,341 and decrease Board expenses by \$4,096 and decrease Legal expenses by \$6,156 and decrease Street Lighting by \$112 and transfer \$22 to General Reserves .

Increase Weed Control by \$2 and transfer \$2 from Contingency.

Increase 2% Fire Dues revenue by \$190 and Intergov revenue by \$116 and increase EMS expenses by \$298 and decrease Fire/EMS expenses by \$37,795 transfer \$37,803 to Fire/Ems Reserves account.

Decrease Water Patrol Aids by \$303 and increase Lake Patrol Salaries by \$2,043 and transfer \$2346 from contingency.

Increase County Bridge Aids by \$3,152 and decrease Bridge/Culvert Repair/Maintenance by \$3,100 and transfer \$52 to Highway Repairs Reserves account.

Increase Building expenses by \$1,957 and transfer \$1,957 from Contingency.

Increase Intergov revenue by \$1,468 and increase Licenses & Permits revenue by \$1,043 and decrease Public Charges income by \$1,192 and decrease Misc revenue by \$17,335 and decrease Misc Expenses by \$5,891 and transfer \$10,125 from General Reserves.

Increase Recycling income by \$2,600 and increase Recycling Expenses by \$2,288 and transfer \$312 to General Reserves.

Decrease Boat Launch income by \$1,790 and increase Recreation Facilities expense by \$51,452 and transfer \$ 45,840 from Boat Launch Reserves and \$7,402 from Contingency.

Increase Law Enforcement income by \$2,049 and increase Court expenses by \$660 and increase Law Enforcement Insurance by \$564 and increase Police Salaries by \$6,414 and transfer \$5,589 from Contingency.

Increase Highway Maintenance income by \$213,871 (FEMA) and increase Highway Construction expenses by \$132,434 and increase Highway Repairs by \$83,481 and transfer \$2,044 from Highway Reserves.

The sum of \$17,296 to be transferred from Contingency to the following accounts:

\$2,346 to Lake Patrol Salaries
\$7,402 to Boat Launch
\$5,589 to Law Enforcement
\$1,957 to Building Maintenance
\$2 to Weed Control

ADOPTED March 3, 2009


Chairman

APPROVED March 3, 2009


Attest - Town Clerk/Treasurer