

BUDGET RESOLUTION No. 2015-1
TOWN OF OAKLAND
JEFFERSON COUNTY
STATE OF WISCONSIN

A resolution changing the 2014 budget of the Town of Oakland, Jefferson County, State of Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board.

Increase Tax Revenues by \$10,487 and increase Intergovernmental Revenue by \$8,344 and increase Licenses and Permits by \$2,477 and increase Public Charges for Services by \$4,177 and increase Misc. Revenue by \$5,188 and decrease Board Expenses by \$3,879 and increase Legal Expenses by \$6,571 and decrease General Admin. by \$9,086 and decrease Financial Admin. by \$833 and increase Building Maint. Expenses by \$109 and decrease Other General Gov't by \$2,966 and increase Garbage Expense by \$11,368 and increase Recycling Expense by \$3,187 and increase Weed Control Expense by \$49 and decrease Human Services Expense by \$479 and increase Recreation Facilities Expense by \$2,011 and increase Cons/Development Expense by \$308 and increase Capital Equipment Outlay by \$1,276 and decrease Misc Expenses by \$165 and transfer \$5,324 from General Reserves to Police Equipment Reserves



Increase Fire Dues Income by \$2,381 and decrease Fire Protection by \$2,579 and increase Ambulance/EMS by \$13,967 and transfer by \$14,165 from Fire/EMS Reserves.

Increase Water Patrol Aid by \$1,678 and increase Law Enforcement Grants Income by \$1,140 and decrease Court Forfeitures Income by \$279 and decrease Court Expenses by \$129 and increase Law Enforcement Expenses by \$7,485.

Decrease Road Maintenance Expense by \$6,203 and decrease Road Construction by \$287,637 and increase Culvert Repair by \$4,381 and increase Street Lighting by \$184 and decrease Hwy Equipment Expenses by \$3,722 and transfer \$1,676 from Capital Equipment Reserves to Police Equipment Reserves and deposit \$138,501 to Highway Repair Reserves for use in 2015.

ADOPTED March 3, 2015

APPROVED March 3, 2015


Chairman

Attest - Town Clerk