

BUDGET RESOLUTION No. 2014-1  
TOWN OF OAKLAND  
JEFFERSON COUNTY  
STATE OF WISCONSIN

A resolution changing the 2013 budget of the Town of Oakland, Jefferson County, State of Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board.

Increase Tax Revenues by \$22,375 and decrease Intergovernmental Revenue by \$403 and increase Licenses and Permits by \$2,370 and increase Public Charges for Services by \$3,533 and increase Intergovernmental Charges for Election Reimbursement by \$182 and increase Misc. Revenue by \$3,549 and decrease Board Expenses by \$2,001 and decrease Legal Expenses by \$1,319 and decrease General Admin. by \$3,638 and increase Financial Admin. by \$1606 and decrease Building Maint. Expenses by \$1,276 and increase Other General Gov't by \$1,580 and increase Recycling Expense by \$4,705 and decrease Weed Control Expense by \$44 and increase Human Services Expense by \$124 and increase Recreation Facilities Expense by \$954 and decrease Cons/Development Expense by \$249 and increase Misc Expenses by \$282 and transfer \$27,285 from General Reserves.

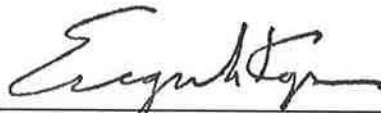
Decrease Fire Dues Income by \$532 and Decrease Fire Protection by \$48,579 and increase Ambulance/EMS by \$20,173 and reduce transfer by \$734 to Fire/EMS Reserves.

Increase Water Patrol Aid by \$704 and increase Law Enforcement Grants Income by \$480 and decrease Court Forfeitures Income by \$1,981 and decrease Court Expenses by \$1,637 and decrease Law Enforcement Expenses by \$5,204 and transfer \$6,385 to Police Reserves.

Increase income in Road Maintenance by \$1,594 and decrease Street Maintenance Expense by \$9,522 and increase Culvert Repair Expense by \$8,691 and decrease Street Lighting Expense by \$28 and decrease Road Construction Expense by \$112,540 and decrease Hwy Equipment Expenses by \$2,932 and reduce transfer by \$86,843 to Highway Repair Reserves and transfer \$36,000 from Capital Equipment Reserves.

ADOPTED March 4, 2014

APPROVED March 4, 2014



Chairman



Attest - Town Clerk