

BUDGET RESOLUTION No. 2009-2
TOWN OF OAKLAND
JEFFERSON COUNTY
STATE OF WISCONSIN

A resolution changing the 2009 budget of the Town of Oakland, Jefferson County, State of Wisconsin, adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD.

Decrease Tax Revenues by \$3,547 and decrease Board Expenses by \$2,481 and decrease Legal by \$2,817 and decrease Street Lighting by \$123 and transfer \$1,875 to General Reserves.

Increase Fire Dues income by \$336 and decrease Fire Equipment by \$16,617 and decrease Ambulance/EMS by \$15,329 and transfer \$32,282 to Fire/EMS Reserves.

Increase Water Patrol Aid by \$1,939 and decrease Lake Patrol Expenses by \$840 and transfer \$2,778 to Police Equipment Reserves.

Increase Law Enforcement Grants income by \$400 and increase Court Forfeitures income by \$4,065 and increase Court Expenses by \$1,077 and decrease Law Enforcement Insurance by \$51 and increase Law Enforcement Expenses by \$4,923 and transfer \$1,483 from Contingency.

Increase Recycling Income by \$3,177 and increase Recycling Expenses by \$4,955 and transfer \$1,778 from Contingency.

Increase Hwy/Bridge Aid by \$9,358 and increase Culvert Repair by \$5,278 and transfer \$4,080 to Highway Repairs Reserves.

Increase Weed and Nuisance Control expenses by \$47 and transfer from Contingency.

Increase Boat Launch income by \$692 and increase Boat Launch expenses by \$2,506 and transfer \$1,814 from Contingency.

Increase Building Expenses by \$1,892 and transfer from Contingency.

Increase General Government Equipment by \$12,801 and transfer from Contingency.

Increase Highway Capital Equipment by \$3,136 and transfer from Capital Equipment Reserves.

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Increase Conservation/Development expenses by \$6,505 and transfer from Conservation/Development Reserves.

Increase Intergovernmental Revenue by \$625 and Licenses and Permits by \$2,861 and Public Charges for Services by \$9,633 and Election Reimbursement by \$87 and decrease Interest Income by \$3,537 and General Admin Expense by \$5,669 and Financial Admin expenses by \$490 and Other Insurance by \$224 and increase Garbage Collection by \$5,475 and increase Health/Human Services by \$390 and decrease Donations by \$2000 and increase Misc Expenses by \$6,544 and transfer \$184 from Contingency and \$5,459 from General Reserves.

Increase Other Highway Aid income (FEMA) by \$68,413 and increase Highway Insurance by \$5,883 and decrease Street Maintenance by \$32,254 and decrease Street Construction by \$40,409 and transfer \$135,193 to Hwy Reserves.

The sum of \$20,000 to be transferred from Contingency to the following accounts:

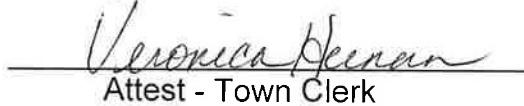
- Law Enforcement \$1,483
- Recycling \$1,778
- Weed/Nuisance Control \$47
- Boat Launch \$1,814
- Building Expenses \$1,892
- General Government Equipment \$12,801
- Misc Expenses \$184

ADOPTED March 9, 2010



Chairman

APPROVED March 9, 2010



Attest - Town Clerk