

**Notice of Public Budget Hearing**  
**2026 Budget**  
**For the Town of Oakland, Jefferson County**

Notice is hereby given that on Tuesday, November 18, 2025, at 6:30 p.m. at the Oakland Town Hall, a Public Hearing on the proposed 2026 budget of the Town of Oakland, Jefferson County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office during office hours. Below is the proposed 2026 budget in summary.

	<b>2025</b>	<b>2026</b>
	<b>Adopted Budget</b>	<b>Proposed Budget</b>
<b>REVENUES:</b>		
General Property Taxes	\$ 1,074,409.00	\$ 1,227,260.45
Other Taxes	\$ 121,200.00	\$ 128,870.34
Intergovernmental Revenue	\$ 305,498.91	\$ 354,922.84
Licenses and Permits	\$ 16,650.00	\$ 19,710.00
Fines and Forfeitures	\$ 20,000.00	\$ 10,000.00
Public Charges for Services	\$ 286,600.80	\$ 293,450.00
Miscellaneous	\$ 21,765.00	\$ 3,600.00
<b>Total Revenues</b>	<b>\$ 1,846,123.71</b>	<b>\$ 2,037,813.63</b>
<b>Other Financing Sources</b>	<b>\$ 678,992.00</b>	<b>\$ 974,734.58</b>
<b>Transfer from Reserves</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUES &amp; EXCESS CASH BALANCE &amp; TRANSFERS</b>	<b>\$ 2,525,115.71</b>	<b>\$ 3,012,548.21</b>
<b>EXPENDITURES:</b>		
General Government	\$ 287,020.57	\$ 374,143.46
Public Safety	\$ 620,105.76	\$ 597,987.87
Public Works	\$ 937,267.13	\$ 1,068,580.01
Health & Human Services	\$ 11,717.49	\$ 11,974.83
Culture, Recreation & Education	\$ 12,500.00	\$ 35,832.00
Conservation/Development	\$ 1,595.63	\$ 1,345.63
Capital Outlay	\$ 95,000.00	\$ 150,000.00
Debt Service	\$ 559,892.42	\$ 772,684.41
Other Financing Uses	\$ -	\$ 0.00
<b>Total Expenditures</b>	<b>\$ 2,525,099.00</b>	<b>\$ 3,012,548.21</b>
<b>Transfer to Reserves</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>	<b>\$ 2,525,099.00</b>	<b>\$ 3,012,548.21</b>
<b>Municipal Levy</b>	<b>1.82</b>	<b>2.07</b>
<b>Property Taxes Levied for Municipality</b>	<b>\$ 1,074,409.00</b>	<b>\$ 1,227,260.45</b>

A more detailed version of the proposed 2026 budget can be obtained by contacting the Town Office at 608-423-9635, or emailing [susan.dascenzo@tn.oakland.jefferson.wi.gov](mailto:susan.dascenzo@tn.oakland.jefferson.wi.gov) or by stopping into the Town Office at N4405 County Highway A, Cambridge, WI 53523 during normal business hours.

Please note these numbers are subject to change between the date of this posting and any subsequent budget meetings the Town will have.

Original posted November 4, 2025 at Herring's Lake Ripley Inn, Town Hall, the Cambridge Post Office and Town website. Sent for Publication in the Jefferson Daily Union on November 4, 2025

Susan Dascenzo  
Town of Oakland Clerk/Treasurer