

**Town of Erin Prairie**  
**Profit & Loss Budget Overview**  
January through December 2025

Proposed  
11/18/24

	Jan - Dec 25
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Town Levy	255,816.00
Intergovernmental Revenues	
Personal Property Aid	44.05
DNR Land in Town-PILT	906.50
Aids-in-Lieu of Tax - April	15,872.38
DNR Land in Town-PILT - Other	16,778.88
Total DNR Land in Town-PILT	16,778.88
Forest cropland/Mged Land	170.77
State Shared Revenues	51,799.10
Fire Dues Dist. (2% fire dues)	4,625.47
Gen. Transportation Aids	127,595.78
Total Intergovernmental Revenues	201,014.05
<b>Licenses and Permits</b>	
Dog License Payout from County	
Dog License Payout, May	170.00
Total Dog License Payout from County	170.00
Dog License	234.00
Liquor Licenses/ other Licenses	980.00
Building Permits	2,000.00
Total Licenses and Permits	3,384.00
<b>Public Charges for Services</b>	
Accidents	500.00
Fire Call Reimbursement	1,000.00
Trans.-Culverts, Gravel Sales	1,500.00
Total Public Charges for Services	3,000.00
<b>Miscellaneous Revenues</b>	
Animal Control Charge	200.00
Tax overpayments	1,000.00
Interest Income	3,500.00
Total Miscellaneous Revenues	4,700.00
<b>Total Income</b>	<b>467,914.05</b>
<b>Gross Profit</b>	<b>467,914.05</b>
<b>Expense</b>	
<b>General Government</b>	
Dog payment to County	300.00
Federal Tax Deposit	5,202.00
<b>Town's Association</b>	
Town Advocacy Council Membershi	251.25
Dues	940.00
Meetings/conferences	100.00
Total Town's Association	1,291.25
<b>Annual Audit</b>	3,000.00
<b>Conservation Lands in Town Paym</b>	
Managed Forest Land Payment to	1,478.00
Total Conservation Lands in Town Paym	1,478.00
<b>Payment in Lieu of Taxes (PILT)</b>	
PILT-Schools	8,107.37
PILT-County	3,509.30
Total Payment in Lieu of Taxes (PILT)	11,616.67
<b>Town Plan Commission</b>	
Cedar Corporation	3,472.00
Total Town Plan Commission	3,472.00

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<b>Legislative (Board)</b>	
<b>Permits-Building</b>	
Building Permits - Town Issued	100.00
Driveway Permit	20.00
Permits-Building - Other	2,000.00
<b>Total Permits-Building</b>	<b>2,120.00</b>
<b>Mileage</b>	
Chairman - Van Dyk	200.00
Supervisor - Monteith	100.00
Supervisor - Mitchell	100.00
<b>Total Mileage</b>	<b>400.00</b>
<b>Meetings</b>	
Supervisor, Mitchell	60.00
Supervisor - Monteith	60.00
Chairman - Van Dyk	500.00
<b>Total Meetings</b>	<b>620.00</b>
<b>Board Wages</b>	
<b>Chairman Wage</b>	
Chairman Fed. Tax Deposit	612.00
Chairman Wage - Other	7,388.00
<b>Total Chairman Wage</b>	<b>8,000.00</b>
<b>Supervisors' wages</b>	
Official Fed. Tax Deposit	459.00
Supervisors' wages - Other	5,540.00
<b>Total Supervisors' wages</b>	<b>5,999.00</b>
<b>Total Board Wages</b>	<b>13,999.00</b>
<b>Total Legislative (Board)</b>	<b>17,139.00</b>
<b>Legal Expenses/Consulting</b>	
<b>Expenses-Legal</b>	
Consulting	500.00
<b>Total Legal Expenses/Consulting</b>	<b>500.00</b>
<b>Gen. Adm.-Clerk/Trea &amp; Election</b>	
<b>GCS Tax Software</b>	389.55
WMCA membership	65.00
Mileage	100.00
Computer/printer	500.00
Meetings	100.00
Training	100.00
Town Web Site	635.00
Election	
Verizon Account	70.00
DS200/EXPV	100.00
Clerk Election Training	150.00
Election Supplies	100.00
Election Notices	100.00
County election charges	
WisVote Relier Charges	500.00
Printing Poll List	50.00
<b>Total County election charges</b>	<b>550.00</b>
<b>Election Official Payment</b>	2,500.00
<b>Election Official Training</b>	500.00
<b>Edge Voting Machine</b>	100.00
<b>Accu-Vote Machine</b>	100.00
<b>Total Election</b>	<b>4,270.00</b>

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Accrual Basis

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	Jan - Dec 25
<b>Wages</b>	
Clerk Fed. Tax Deposit	1,530.00
Wages - Other	18,470.00
<b>Total Wages</b>	<u>20,000.00</u>
<b>Supplies, stamps, envelopes,etc</b>	
Notices	800.00
	100.00
<b>Total Gen. Adm.-Clerk/Trea &amp; Election</b>	<u>27,059.55</u>
<b>Assessor</b>	
Assessor Fees	<u>5,200.00</u>
<b>Total Assessor</b>	<u>5,200.00</u>
<b>Hall Expenses</b>	
Mowing	800.00
Maintenance	2,000.00
Furnace	200.00
LPG - Town Hall	200.00
Supplies-Hall	100.00
Electricity	500.00
<b>Total Hall Expenses</b>	<u>3,800.00</u>
<b>Insurance</b>	
Audit	100.00
Worker's Compensation	900.00
WFBF Membership	65.00
Business Owner's Insurance	3,918.00
Clerk & Treasurer's Bond	144.00
<b>Total Insurance</b>	<u>5,127.00</u>
<b>Total General Government</b>	<u>85,685.47</u>
<b>Public Safety</b>	
Ambulance Assessment	
New Richmond Ambulance	4,044.67
Baldwin Ambulance	<u>4,026.00</u>
<b>Total Ambulance Assessment</b>	<u>8,070.67</u>
Cutting Trees & Brush	
Spraying ditches	500.00
Cutting Trees & Brush - Other	<u>500.00</u>
<b>Total Cutting Trees &amp; Brush</b>	<u>1,000.00</u>
Fire Protection	
United Fire & Rescue	
Quarterly Assessment	<u>7,035.13</u>
<b>Total United Fire &amp; Rescue</b>	<u>7,035.13</u>
New Richmond Fire Department	
Vehicle Accidents	2,000.00
Energy Efficient Project	100.00
Capital Projects	5,000.00
Quarterly Fire Dept. Expenses	<u>19,349.00</u>
<b>Total New Richmond Fire Department</b>	<u>26,449.00</u>
2% Fire dues	1,665.00
Fire calls & Medical Assists	<u>1,000.00</u>
<b>Total Fire Protection</b>	<u>36,149.13</u>
<b>Total Public Safety</b>	<u>45,219.80</u>

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<b>Public Works</b>	
<b>Hwy. Maintenance</b>	
Equipment Maintenance	100.00
Spot Repair	10,000.00
Plow & Apply Chemicals	4,500.00
Dust	500.00
Culvert	5,000.00
Patroling	5,000.00
Pothole repair	5,000.00
Brushing	8,000.00
Emergency Repairs/Traffic Cont.	200.00
Sweeping Pavement	500.00
Prep.	2,000.00
Litter Pickup	200.00
Woody Vegetation	500.00
br & dr	1,000.00
Restoration	2,500.00
Sealcoat	75,000.00
Private Culverts	2,000.00
General Drainage	500.00
Gen. Surface Maintenance	
Spray Patching	5,000.00
Gen. Surface Maintenance - Other	1,000.00
Total Gen. Surface Maintenance	6,000.00
Crack Sealing/Filling	1,500.00
General Signing	2,000.00
Snow & Ice Control	
General Road Clearing, nonstorm	1,000.00
Snow & Ice Control - Other	30,000.00
Total Snow & Ice Control	31,000.00
Veg. Control/Mowing	
Noxious Weed	500.00
Veg. Control/Mowing - Other	2,000.00
Total Veg. Control/Mowing	2,500.00
Total Hwy. Maintenance	165,500.00
<b>Hwy. Construction</b>	
Stripe	100.00
HM Prep	5,000.00
Operations	2,000.00
Widening	40,000.00
Milling	10,000.00
Excavation	1,000.00
Signing	400.00
Base	35,000.00
Paving	52,450.78
Engineering	200.00
Shouldering	20,000.00
Total Hwy. Construction	166,150.78
<b>Total Public Works</b>	331,650.78
<b>Health and Human Services</b>	
Tire Pickup from ditches	100.00
Animal Humane Officer	
Animal Humane Officer Insurance	508.00
Animal Humane Officer - Other	200.00
Total Animal Humane Officer	708.00
Landfill cleanup	2,000.00
<b>Total Health and Human Services</b>	2,808.00

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	Jan - Dec 25
Other Expenses	
Gopher Payment	200.00
Checks back-Insufficient funds	300.00
Other Expenses-Taxes Overpaid	2,000.00
Other Expenses - Other	50.00
<b>Total Other Expenses</b>	<b>2,550.00</b>
<b>Total Expense</b>	<b>467,914.05</b>
<b>Net Ordinary Income</b>	<b>0.00</b>
<b>Net Income</b>	<b>0.00</b>