

Village of Wales  
2022 Proposed Budget Amendment

	<u>Current Budget</u>	<u>Proposed Budget Amendment</u>	<u>Amended Budget</u>
<b>GENERAL FUND</b>			
<b>Expenditures</b>			
General government:			
Elections	6,000	1,526	7,526
Accounting	35,019	862	35,881
General buildings and plant	32,000	1,785	33,785
Public safety:			
Fire and rescue	180,316	2,999	183,315
Building inspection	77,919	6,767	84,686
Health and sanitation:			
Sanitation and weed control	161,758	3,270	165,028
Parks and recreation:			
Recreation	70,223	286	70,509
Increase in general fund expenditures		<u>17,495</u>	
 <b>TAX INCREMENTAL DISTRICT NO. 1 FUND</b>			
<b>Expenditures</b>			
Economic development	2,500	456	2,956
 <b>ROAD CONSTRUCTION CAPITAL PROJECTS FUND</b>			
<b>Expenditures</b>			
Capital outlay	-	55,896	55,896
 <b>COMMUNITY BUILDING CAPITAL PROJECTS FUND</b>			
<b>Expenditures</b>			
Capital outlay	-	153,830	153,830
 <b>ARPA FUND</b>			
<b>Other Financing Uses</b>			
Transfer to Community Building fund	-	135,556	135,556

Passed and adopted on the 3<sup>rd</sup> day of April 2023, by the Village Board of the Village of Wales,  
Waukesha County, Wisconsin.

Gail Tamez, Administrator Clerk-Treasurer

Posted on Village's Website: [www.villageofwales.gov](http://www.villageofwales.gov) on April 5, 2023