

Village of Wales  
2023 Proposed Budget Amendment

	Current Budget	Proposed Budget Amendment	Amended Budget
<b>GENERAL FUND</b>			
<b>Expenditures</b>			
General government:			
General administration	\$ 221,064	6,800	227,864
Elections	14,541	510	15,051
Legal	16,500	16,099	32,599
Other general government	27,920	1,761	29,681
Public safety:			
Fire and rescue	197,667	1,826	199,493
Building inspection	24,600	4,179	28,779
Health and sanitation:			
Sanitation and weed control	174,350	1,531	175,881
Parks and recreation:			
Parks	161,755	1,706	163,461
Capital outlays	71,592	89,315	160,907
Increase in general fund expenditures		<u>123,727</u>	
<b>ROAD CONSTRUCTION CAPITAL PROJECTS FUND</b>			
<b>Expenditures</b>			
Capital outlay	-	79,029	79,029
<b>COMMUNITY BUILDING CAPITAL PROJECTS FUND</b>			
<b>Expenditures</b>			
Capital outlay	-	185,912	185,912

Passed and Adopted this 4<sup>th</sup> day March, 2024, by the Village Board of the Village of Wales,  
Waukesha County, Wisconsin

Gail Tamez, Administrator Clerk-Treasurer

Posted on the Village's Website [www.villageofwales.gov](http://www.villageofwales.gov) on March 6, 2024