

Village of Wales
2024 Budget Amendment

	Original Budget	Budget Amendment	Amended Budget
GENERAL FUND			
<u>Expenditures</u>			
General government:			
Legal	16,500	22,070	38,570
General Administrations	237,235	6,063	243,298
Elections	8,500	6,057	14,557
Accounting	36,700	2,946	39,646
Buildings and Plant	15,820	3,032	18,852
Community Building	12,980	2,757	15,737
Other General Government	27,910	11,246	39,156
Public Safety			
Building Inspection	24,600	43,183	67,783
Highway and Transportation			
Streets	296,441	64,734	361,175
Health & Sanitation			
Sanitation	174,350	18,909	193,259
Parks and Recreation			
Parks	183,369	41,521	224,890
Increase in expenditures	1,034,405	<u>222,518</u>	1,256,923

Passed and Adopted on the 10th day of March, 2025, by the Village Board of the Village of Wales, Waukesha County, Wisconsin.

Posted on the Village's website and Approved Posting locations on Thursday, March 13, 2025.