

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA

Notice is hereby given that on **Tuesday, November 29, 2022** at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection by contacting the clerk at 715-558-0048. The following is the summary of the proposed 2023 Budget.

All Funds	2022 Budget	2023 proposed	% CHANGE
REVENUES:			
TAXES: GENERAL Town Property Taxes	167607	169261	00.25
Other Taxes	0	0	
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	355104	268467	
LICENSE AND PERMITS	2026	1950	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	0	0	
INTERGOVERNMENTAL CHARGES	0	0	
MISCELLANEOUS	863	420	
OTHER FINANCING SOURCES	0	0	
Total Revenues	525600	440098	-16.27
Unreserved Balance Applied	10657	84315	
Total Revenues and Cash Balance	536257	524413	
EXPENDITURES:			
GENERAL GOVERNMENT	76645	66000	
PUBLIC SAFETY	48290	55300	
PUBLIC WORKS	265720	337761	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	42599	42500	
OTHER FINANCING USES	18688	19360	
TOTAL EXPENDITURES	451942	520921	15.27
BALANCE DECEMBER 31:			
Unreserved Balance	84315	3492	
TOTAL EXPENDITURES & RESERVE	536257	524413	-2.21

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

1. To adopt the 2022 town tax levy to be paid in 2023 pursuant to sec. 60.10(1)(a) of Wis. Statutes
2. To establish the compensation for elected town officers pursuant to s. 60.10(1)(b)(1), Wis. Stat (Any approved changes will not become effective until the start of the new terms in April 2023 for those elected)

The regular monthly meeting of the Town Board will follow. The proposed 2023 budget in detail is available for inspection by contacting the clerk: deltatown@cheqnet.net or 715-558-0048.

Lindsay Dykstra, Clerk/Treasurer
November 14, 2022