

## Notice of Public Hearing for the Town of Dewey

Notice is hereby given that on Wednesday, November 19, 2025 at 6:00 p.m. at the Town Hall of the Town of Dewey, 430 Dewey Drive, Stevens Point, WI 54482 a **Public Hearing** on the **Proposed 2026 Budget** of the Town of Dewey will be held. The proposed budget in **Detail** is available on the Town of Dewey website, [www.townofdewey.wi.gov](http://www.townofdewey.wi.gov).

	2024 Actual	2025 Budget	2026 Proposed Budget
Town Taxes – Property	386,315	431,288	435,144
Town Taxes – Others	42,868	42,700	43,775
Intergovernmental Revenues	236,199	279,694	250,489
Licenses and Permits	1,662	1,400	1,400
Fines, Forfeitures, Penalties	260	0	0
Public Charges for Services	0	0	0
Intergovernmental Charges for Services	2,035	600	375
Miscellaneous Revenues	42,622	21,250	21,100
Other Financing Sources	247,250	0	0
<b>Total</b>	<b>959,211</b>	<b>776,932</b>	<b>752,283</b>

<b>MILL RATE (TAX PER \$1,000)(ESTIMATED)</b>	<b>3.5371016</b>	<b>3.53633588</b>
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General Government	107,444	108,300	117,350
Public Safety	68,334	62,400	61,600
Public Works	299,419	397,550	340,000
Health and Human Services	1,776	1,850	1,925
Culture, Recreation and Education	3,075	200	200
Conservation and Development	305	250	300
Capital Outlay	205,388	214,276	302,500
Debt Service	7,089	43,306	43,306
Miscellaneous Expense	0	0	0
<b>Total</b>	<b>692,830</b>	<b>828,132</b>	<b>867,181</b>

- The Town Board is estimating Cash on Hand 1-1-2026 of \$414,583, **\$49,333** in Contingency Fund (Fire Department and EMT Group), **\$28,616** in Parks Fund, **\$50,921** in ARPA Funds, **\$100,000** in the Town's Reserve Fund (Roads) and **\$185,713** in the Town General Fund Balance (Contingency Fund)
- The Town Board is estimating Cash on Hand 12-31-2026 of \$299,685, **\$49,333** in Contingency Fund (Fire Department and EMT Group), **\$29,066** in Parks Fund, **\$0** in ARPA Funds, **\$90,000** in the Town's Reserve Fund (Roads), and **\$131,286** in the Town General Fund Balance (Contingency Fund)

Governmental & Proprietary Funds	Estimated Fund		Estimated Fund		Property Tax Contribution
	Balance	Total	Total	Balance	
	January 1	Revenues	Expenses	December 31	
	2026			2026	
General Fund					391,838
Contingency Fund					0
Parks Fund					0
Debt Service Fund			43,306	182,397	43,306

\*\*\$50,921.25 of the 1-1-2026 Estimated General Fund Balance are unused ARPA Funds

\*\*\$ 0.00 of the 12-31-2026 Estimated General Fund Balance are unused ARPA Funds

### **Special Town Meeting of the Electors of the Town of Dewey**

Notice is hereby given of a Special Town Meeting of the electors of the Town of Dewey on Wednesday, November 19, 2025 immediately following the Public Hearing. This Special Town Meeting is called pursuant to Sec. 60.12 (1) (c) of Wis. Stats.

- 1) Approve the minutes of the November 20, 2024 Special Town Meeting of the Electors
- 2) To adopt the 2025 Town Tax Levy to be paid in 2026 pursuant to Sec. 60.10 (1) (a) of Wis. Stats.

Dated this 31<sup>st</sup> day of October 2025

Angela Lochinger, Town Clerk



Town of Dewey  
2026 Budget Worksheet

Last updated: 10/22/2025 6:15 pm			Jan - Sep 25	Oct - Dec 25 Est	2025 Estimate	Budget	\$ Over Budget	2026 Budget
Ordinary Income/Expense								
Income								
41110 • Property Taxes			431,288.32	0.00	431,288.00	431,288.00	0.32	435,144.00
41140 • Mobile Home Fees & Lottery Cred			663.60	107.00	771.00	600.00	63.60	700.00
41150 • Forest Crop Tax (MFL- Tax Roll)			43,074.31	0.00	43,074.00	42,100.00	974.31	43,075.00
43410 • State Shared Revenue			9,505.10	53,966.00	63,471.00	63,367.00	-53,861.90	66,991.00
43420 • Fire Insurance Dues			7,051.01	0.00	7,051.00	6,400.00	651.01	7,000.00
43430 • Exempt Computer Aid			32.22	0.00	32.00	32.00	0.22	32.00
43529 • Other Public Safety			4,482.06	0.00	4,482.00			0.00
43531 • Gen Transportation Aid			105,498.21	35,166.00	140,664.00	140,664.00	-35,165.79	150,749.00
43620 • In Lieu of Taxes-State Land Apr			19,871.52	0.00	19,872.00	19,871.00	0.52	19,872.00
43650 • MFL from State - June			1,273.73	-255.00	1,019.00	1,000.00	273.73	1,019.00
43660 • Payment In Lieu of Taxes - Jan			1,626.30	0.00	1,626.00	1,475.00	151.30	1,626.00
43690 • Other State Aid			1,453.15	41,432.00	42,885.00	42,885.00	-41,431.85	0.00
43795 • Portage County-EMS Aid			3,222.98	0.00	3,223.00	4,000.00	-777.02	3,200.00
44100 • Business & Occup Licenses			1,210.00	60.00	1,270.00	1,300.00	-90.00	1,300.00
44200 • Dog & Cat License			153.00	-23.00	130.00	100.00	53.00	100.00
45000 • Fines, Forfeitures, & Penalties			210.00	0.00	210.00			0.00
47310 • Gen Govt Services-Transportation			372.50	0.00	373.00	600.00	-227.50	375.00
48000 • Miscellaneous Income			8,602.50	0.00	8,603.00			0.00
48110 • Interest Income			12,139.49	3,000.00	15,139.00	10,000.00	2,139.49	10,000.00
48111 • Interest Income - Parks Fund			845.60	290.00	1,135.00	1,250.00	-404.40	1,100.00
48307 • Sale of Recyclable Materials			50.00	0.00	50.00			0.00
48500 • Donation Revenue			25.00	0.00	25.00			0.00
48520 • Donations/Fundraising to FD			21,108.00	0.00	21,108.00	10,000.00	11,108.00	10,000.00
Total Income			673,758.60		807,501.00	776,932.00	-103,173.40	752,283.00
Gross Profit			673,758.60		807,501.00	776,932.00	-103,173.40	752,283.00
Expense								
51100 • Town Board								
51101 • Salaries & Taxes			9,957.63	4,000.00	13,958.00	14,200.00	-4,242.37	14,200.00
51105 • Supplies & Expenses			3,832.28	1,000.00	4,832.00	4,800.00	-967.72	4,800.00
Total 51100 • Town Board			13,789.91			19,000.00	-5,210.09	
51300 • Legal Fees & WTA			3,669.39	918.00	4,587.00	3,000.00	669.39	3,000.00
51400 • Gen Admin Clerk								
51401 • Salary, Taxes & Benefits			15,703.44	5,385.00	21,088.00	21,550.00	-5,846.56	21,750.00
51405 • Office Supplies & Expenses			7,411.38	535.00	7,946.00	7,000.00	411.38	9,500.00
51430 • Elections			1,661.65	1,297.00	2,959.00	4,250.00	-2,588.35	9,500.00
Total 51400 • Gen Admin Clerk			24,776.47			32,800.00	-8,023.53	
51500 • Assessor & Treasurer								
51510 • Assessor			13,134.97	4,365.00	17,500.00	17,500.00	-4,365.03	17,500.00
51520 • Treasurer								
51521 • Salary, Taxes & Benefits			6,109.14	2,261.00	8,370.00	8,400.00	-2,290.86	8,600.00
51525 • Supplies & Expenses			4,438.15	500.00	4,938.00	5,500.00	-1,061.85	5,000.00
Total 51520 • Treasurer			10,547.29			13,900.00	-3,352.71	
Total 51500 • Assessor & Treasurer			23,682.26			31,400.00	-7,717.74	
51600 • Town Hall / General Buildings			1,441.42	500.00	1,941.00	4,500.00	-3,058.58	4,500.00
51932 • Hwy Insurance			9,087.50	0.00	9,088.00	8,800.00	287.50	9,500.00
51938 • Fire Insurance			9,087.50	0.00	9,088.00	8,800.00	287.50	9,500.00
52200 • Fire Services								
52200.1 • Fire Dues Expenses			0.00	7,051.00	7,051.00	6,400.00	-6,400.00	7,000.00
52200 • Fire Services - Other			21,717.83	28,049.00	49,767.00	41,600.00	-19,882.17	41,000.00
Total 52200 • Fire Services			21,717.83			48,000.00	-26,282.17	
52300 • First Responders			1,721.45	11,900.00	13,621.00	14,400.00	-12,678.55	13,600.00
53311 • Hwys & Streets Maintenance								
53311.3 • Phone, Fuel, Propane & Electric			19,709.26	6,570.00	26,280.00	32,000.00	-12,290.74	30,000.00
53311.4 • Machine Maintenance			28,324.32	5,750.00	34,075.00	25,000.00	3,324.32	25,000.00
53311.5 • Road Maintenance			35,798.21	45,000.00	80,798.00	55,400.00	-19,601.79	55,000.00
53311.6 • Seal Coat & Crack Seal			4,499.97	0.00	4,500.00	78,000.00	-73,500.03	5,000.00
53312 • Road Wages, Taxes & Benefits			76,353.48	25,750.00	102,104.00	102,500.00	-26,146.52	105,000.00
Total 53311 • Hwys & Streets Maintenance			164,685.24			292,900.00	-128,214.76	
53620 • Garbage & Recycling			86,166.08	27,184.00	113,350.00	104,650.00	-18,483.92	120,000.00
54100 • Animal Control			1,887.48	0.00	1,887.00	1,850.00	37.48	1,925.00
55200 • Parks			1,105.07	0.00	1,105.00	200.00	905.07	200.00
56900 • Plan Commission / GCAC			215.30	0.00	215.00	250.00	-34.70	300.00
57190 • General Equipment			2,397.99	1,500.00	3,898.00	1,000.00	1,397.99	1,000.00
57324 • Highway Equipment Outlay (Truck			122,311.00	0.00	122,311.00			0.00
57331 • Local Highway Outlay (Torun/WSD)			170,871.23	70,000.00	240,871.00	213,276.00	-42,404.77	301,500.00
58100 • Loans Principal			34,323.26	0.00	34,323.00	34,324.00	-0.74	30,530.00
58200 • Loan Interest								
58213 • Loan Interest - Plow Truck			8,982.29	0.00	8,982.00	8,982.00	0.29	12,776.00
Total 58200 • Loan Interest			8,982.29			8,982.00	0.29	
Total Expense			701,918.67		951,433.00	828,132.00	-126,213.33	867,181.00
Net Ordinary Income			-28,160.07			-51,200.00	23,039.93	
Net Income			-28,160.07			-51,200.00	23,039.93	



<b>DEWEY FIRE DEPARTMENT 2026 BUDGET</b>	
CASH ON HAND SEPT 30, 2025	\$42,000.00
EXPENSE BALANCE 2025	\$35,100.00
<b>PROPOSED INCOME FOR 2026</b>	
TOWN FUNDING	\$31,100.00
FIRE DUES	\$7,000.00
OTHER SOURCES (CAR FIRES EXTRICATIONS, ETC. MISC)	\$500.00
FUNDRAISERS	\$10,000.00
<b>PROPOSED EXPENSE FOR 2026</b>	
POINT SYSTEM	\$15,800.00
TESTING OF EQUIPMENT TO KEEP CERTIFIED	\$4,000.00
TRUCK MAINTENANCE	\$4,500.00
OFFICE SUPPLIES	\$500.00
ANNUAL DINNER PARTY	\$2,500.00
REFRESHMENTS & SNACKS	\$500.00
TRAINING	\$2,500.00
MISCELLANEOUS	\$1,500.00
EQUIPMENT	\$12,500.00
CHIEF SALARY	\$3,700.00
TOTAL	\$48,000.00
PROPOSED INCOME FOR 2026	\$48,000.00
PROPOSED EXPENSE FOR 2026	\$48,000.00
<b>PROPOSED CASH ON HAND END OF 2026</b>	<b>\$0.00</b>
<b>EXPENSE BALANCE OF 2025</b>	
POINT SYSTEM (\$15,300 budget, \$2000 boost Bob/Carol)	\$17,300.00
TRUCK WORK (possibly AC on Rescue)	\$2,000.00
EQUIPMENT/GEAR-OFFICE	\$9,000.00
MISCELLANEOUS	\$500.00
TRAINING	\$100.00
CHIEF SALARY	\$3,700.00
DINNER	\$2,500.00
<b>CASH ON HAND SEPTEMBER 30, 2025</b>	<b>\$42,000.00</b>

### **Proposed 2026 First Responder/EMS Budget**

2025 Budget remaining October 1, 2025	11,900.00
2025 County Grant Payment	3,222.00
Budget Account Balance October 1, 2025	11,900.00
Expenses – Balance of 2025	11,900.00
Estimated Budget Balance End of 2025	0.00
<b>Proposed Income for 2026</b>	
Town Funding	10,400.00
Estimated Portage County Grant	3,200.00
Donations (Special Events)	0
<b>Proposed Expenses 2026</b>	
Train & Equip 1 new member	2,000.00
Unit Training	800.00
Equipment	1300.00
Office Supplies	100.00
Refreshments	100.00
Responder Reimbursement	6,000.00
Special Events Pay	100.00
Portage County Grant	3,200.00
Estimated Budget Balance End of 2025	0.00
Proposed Income for 2026	13,600.00
Proposed Expense for 2026	13,600.00
Proposed Budget Balance End of 2026	0.00
<b>Expenses Balance of 2025</b>	
Equipment	4320.00
Refreshments/Office	80.00
Training	200.00
Responder Reimbursement – (5,800.00 – Town – 1,500.00 County Grant)	7,300.00
Total Expense – Remainder of 2025	11,900.00
Budget Cash on Hand October 1, 2025	11,900.00
EMS Reserve/Carry Over Balance 10-1-2025	12,918.00
Budget Estimated Cash on Hand End of 2025	0.00
Estimated EMS Reserve 12-31-2025	12,918.00
Budget Estimated Cash on Hand End of 2026	0.00
Estimated EMS Reserve 12-31-2026	12,918.00

## INCOME 2026

41110	Property Tax	435,144
41140	Mobile Home Fees & Lottery Credit	700
41150	MFL – Tax Roll	43,075
43410	Shared Revenues	66,991
43420	Fire Insurance Dues	7,000
43430	Exempt Computer Aid	32
43531	General Transportation Aids	150,749
43620	In Lieu of Taxes – State Land – April	19,872
43650	MFL from State – June	1,019
43660	PILT – January	1,626
43690	Other State Aid	0
43795	Portage County – EMR Grant	3,200
44100	Business & Occupation Licenses	1,300
44200	Dog Licenses	100
47310	Local Government Charges for Services	375
48000	Miscellaneous Income	0
48110	Interest Income	10,000
48111	Interest Income – Parks Fund	1,100
48520	Donations – Fire Department	10,000
Total		752,283

## EXPENSES 2026

51100	Town Board	19,000
51300	Legal Fees & WTA	3,000
51400	General Administration – Clerk – Elections	40,750
51500	Assessor & Treasurer	31,100
51600	General Buildings	4,500
51932	Highway Insurance	9,500
51938	Fire Insurance	9,500
52200	Fire Protection	48,000
52300	EMS Service	13,600
53311	Highway Maintenance	220,000
53620	Garbage & Recycling Services	120,000
54100	Animal Control	1,925
55200	Parks	200
56900	Plan Commission/GCAC	300
57190	General Equipment	1,000
57331	Highway - Capital	301,500
58100	Loan – Principle	30,530
58213	Loan – Interest – Plow Truck	12,776
Total		867,181



## Budget Summary

Retained Earnings 1-1-2025	558,515
Estimated 2025 Income	807,501
Total	1,366,016
Estimated 2025 Expense	951,433
Estimated Retained Earnings 1-1-2026	414,583
Estimated Retained Earnings 1-1-26 – FD Contingency Funds	36,415
Estimated Retained Earnings 1-1-26 – EMS Contingency Funds	12,918
Estimated Retained Earnings 1-1-26 – Parks Fund	28,616
Estimated Retained Earnings 1-1-26 – Unused ARPA Funds	50,921
Estimated Retained Earnings 1-1-26 – Reserve Fund (Roads)	100,000
Estimated Retained Earnings 1-1-26 – Town Contingency Funds	185,713
Estimated Retained Earnings 1-1-2026	414,583
Estimated 2026 Income	752,283
Total	1,166,866
Estimated 2026 Expenses	867,181
Estimated Retained Earnings 12-31-26	299,685
Estimated Retained Earnings 12-31-26 – FD Contingency Funds	36,415
Estimated Retained Earnings 12-31-26 – EMS Contingency Funds	12,918
Estimated Retained Earnings 12-31-26 – Parks Fund	29,066
Estimated Retained Earnings 12-31-26 – Unused ARPA Funds	0
Estimated Retained Earnings 12-31-26 – Reserve Fund (Roads)	90,000
Estimated Retained Earnings 12-31-26 – Town Contingency Funds	131,286
Estimated Operating Budget 2026	867,181
15% of 867,181	130,077