



Village of Millbrook 35 Merritt Ave
6:30 PM

Board of Trustees

July 14, 2020 Voucher Totals

Vouchers 19851-19966

	May		June		
	2020		2021		TOTAL
A - GENERAL FUND	\$	6,428.24	\$	66,347.44	\$ 72,775.68
F - WATER FUND	\$	44.71	\$	16,479.58	\$ 16,524.29
G - SEWER FUND	\$	87.74	\$	15,408.30	\$ 15,496.04
H - CAPITAL PROJECTS	\$	14,128.50	\$	100,658.00	\$ 114,786.50
TA - ESCROW			\$	1,400.00	\$ 1,400.00
TE - PRIVATE PURPOSE - Millbrook Restoration			\$	21,500.00	\$ 21,500.00
T - TRUST FUND					\$ -
	\$	20,689.19	\$	221,793.32	\$ 242,482.51

Voucher Detail Report



Fire Dept

Police
Dept

V.M.P.D. Monthly Report June 2020

66 Incidents Reported (including, but not limited to):

Incident #'s 14377-14443

TRAFFIC

Parking Tickets: **1**

Traffic Ticket: **5**

V&T Complaints: **1**

ASSIST OTHER AGENCIES

Assist Other Police: **3**

Assist Fire Dept: **6**

Assist EMS: Millbrook: **10**, Washington: **4**

CRIMINAL ACTIVITY

Arrest: 1

Domestic Incidents: **5**

Criminal Mischief: **3**

Larceny: **3**

Disturbance: **1**

Harassment: **2**

Trespass: **2**

Sex Offense: **1**

False Personation: **1**

Littering: **1**

COMMUNITY SERVICE

Civil Demonstrations: **7**

Property: **6**

Animal Complaint: **3**

Suspicious Activity: **2**

Burglar Alarms: **2**

Open Door Found: **2**

Information Requests: **1**

Assist Citizen: **1**

Welfare Checks: **1**

Vehicle Lockouts: **1**

911 Misdials: **1**

Mental Health: **1**

Civil: **1**

Road Hazard: **1**

GRW#6 07/14/2020



**Thank you, Officer Naughton, for your
20 years of dedicated service!**



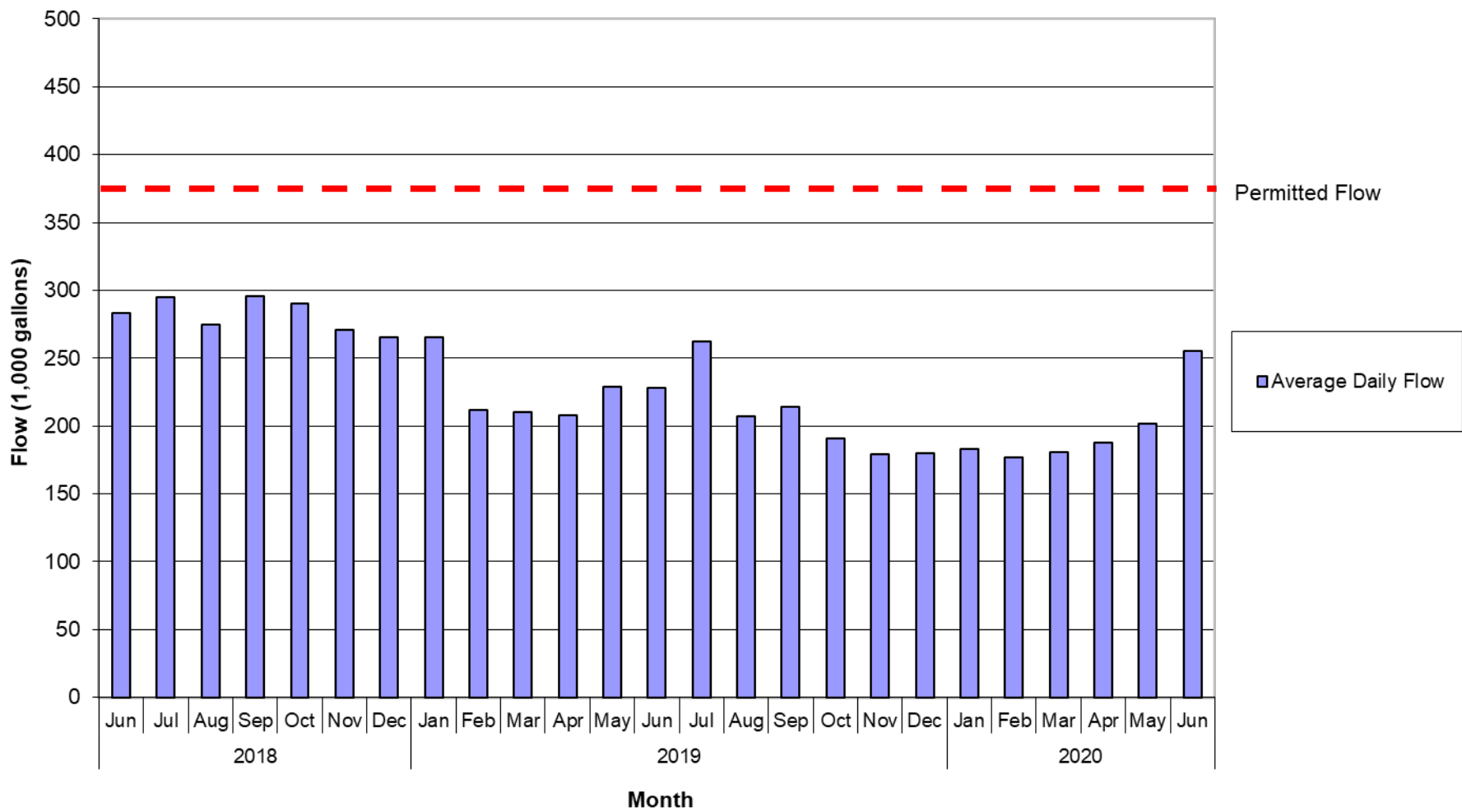
Public Works Monthly Report

JULY HIGHWAY DEPARTMENT REPORT

- 1 Began curb painting
- 2 Began weed killing
- 3 Began tree trimming over sidewalks
- 4 Repaired sink hole on Alden place
- 5 Delivered 2 truck loads of Item 4 to sewer plant
- 6 Picked up office furniture in Poughkeepsie county warehouse
Delivered to Village hall
- 7 Cut down a tree on Maple and on Franklin
- 8 Serviced pavement roller
- 9 Assisted VRI with replacement of sinking manhole on stanford rd
- 10 Paved manhole repair and dragbox patched affected areas on Stanford rd
- 11 swept and weed cleared Dineen rd
- 12 Dragbox patched upper Dineen rd
- 13 Cleared blacktop for VRI for manhole dig
- 14 Dragbox patched Bennett commons rd
- 15 Dragbox patched upper Exmoor In
- 16 Replaced Deadend sigh and pole on Maple ave
- 17 Swepted street of stone washed down from heavy rains
- 18 Replaced broken water shutoff cap on Church st
- 19 Picked up brush in accordance of second monday of month pick up date
- 20 Picked up street garbage
- 21 cleared out drainage ditches on outer village roads

Village of Millbrook			
Monthly Water System Report			
June 2020			
	June	May	April
Total Water Produced	7,640,000	6,275,000	5,635,000
Average Daily Flow	255,000	202,000	188,000
Peak Day Flow	345,000	310,000	220,000
Sampling Results:			
Total Coliform	Absent	Absent	Absent
* Results not in compliance			
Comments:			
1) Monthly sampling and maintenance			
2) Flushed all fire hydrants			
3) Read all water meters			
4) Fixed leaking drain valve on storage tank			
5) Fixed damaged valve box on Anson Ave and tested valve operation			
6) Installed new water valve on Haight Ave			
7) Work is ongoing for the new treatment plant			

Millbrook Water



Village of Millbrook

Wastewater Treatment Plant Operations Report

June 2020

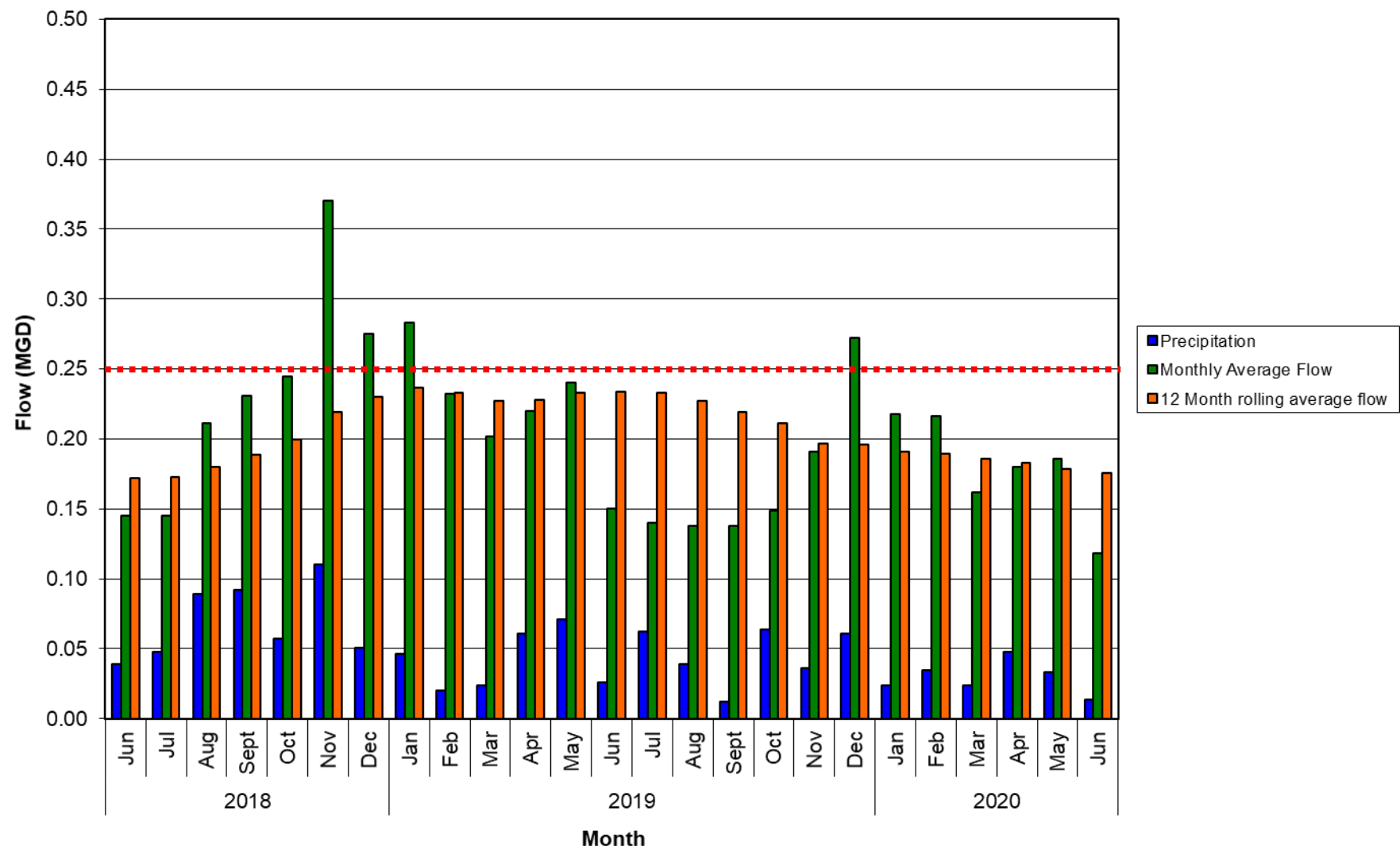
	June	May	April	Permit Limit
Total Effluent Flow	3,554,718	5,160,020	5,385,398	N/A
Average Daily Flow	118,500	186,000	180,000	N/A
12-Month Rolling AVG	176,000	178,000	183,000	250,000
Peak Daily Flow	165,861	211,492	197,558	N/A
Precipitation (inches as liquid)	1.40	3.3	4.8	N/A
SPDES Permit Samples: (mg/l)				
BOD	5.5 mg/l	3.4 mg/l	2 mg/l	15 mg/l
Percent Removal	98 %	99 %	99 %	85 %
Total Suspended Solids	1 mg/l	1 mg/l	1 mg/l	15 mg/l
Percent Removal	100 %	100 %	100 %	85 %
TKN as N	1 mg/l	1 mg/l	1 mg/l	8 mg/l
Fecal Coliform	2 / 100 ml	N/A	N/A	200 /100ml

* Exceeds permit limit

Comments:

- 1) Performed all monthly sampling and maintenance
- 2) Pumped down and cleaned both secondary clarifiers
- 3) Tree trimming and yard cleaning at plant

Millbrook WWTP



Millbrook Water Treatment Construction

June 2020















VILLAGE OF MILLBROOK TREASURER'S REPORT

PERIOD:

30-Jun-20

Treasurer and Clerk Updates:

- Current Operating statement, passed out to Board
- Beginning AUD preparations with Karen
- Planning to close out 2019/2020 in July
- 2nd Tax notice mailed out

2020 Tax Collection Update:

	BALANCE 06/01/20	DEPOSITS	DISBURSED	INTEREST	BALANCE 06/30/20
TAX ACCOUNT	\$0.28	\$749,682.50	\$74,567.26	\$27.93	\$675,143.45
GENERAL FUND	\$233,348.60	\$69,430.25	\$100,706.60	\$19.17	\$202,091.42
WATER FUND	\$37,261.52	\$6,172.05	\$3,079.82	\$3.20	\$40,356.95
SEWER FUND	\$16,439.36	\$11,071.88	\$5,800.50	\$1.50	\$21,712.24
ACCOUNTS PAYABLE	\$99,568.45	\$371,022.14	\$436,271.35	\$0.00	\$34,319.24
BEDROCK WELL ACCOUNT	\$643,326.15	\$32,517.50	\$0.00	\$54.03	\$675,897.68
ESCROW (PLANNING & ZONING)	\$4,612.33	\$900.00	\$1,154.66	\$0.00	\$4,357.67
HAIGHT TRUST	\$15,675.64	\$0.00	\$0.00	\$0.64	\$15,676.28
LAMONT CHRISTMAS TREE	\$2,457.53	\$0.00	\$0.00	\$0.10	\$2,457.63
MEDICAL DEDUCTIBLE	\$23,438.68	\$72.69	\$592.62	\$0.00	\$22,918.75
MILLBROOK RESTORATION	\$90,547.36	\$0.00	\$0.00	\$7.44	\$90,554.80
NINE PARTNERS TRUST	\$25,281.73	\$0.00	\$0.00	\$1.04	\$25,282.77
PAYROLL ACCOUNT	\$11,507.00	\$60,565.70	\$42,112.71	\$0.00	\$29,959.99
POLICE VEHICLE FUND	\$20,013.70	\$0.00	\$0.00	\$1.65	\$20,015.35
AMBULANCE RESERVE	\$35,031.83	\$0.00	\$0.00	\$2.88	\$35,034.71
RESERVE FOR FIRE TRUCK	\$154,187.92	\$150,000.00	\$301,678.00	\$3.01	\$2,512.93
RESERVE FOR HIGHWAY EQUIPMENT	\$16,721.40	\$0.00	\$0.00	\$1.37	\$16,722.77
THORNE BUILDING TRIBUTE GARDEN	\$226,207.96	\$0.00	\$0.00	\$9.29	\$226,217.25
THORNE TRUST	\$25,757.40	\$0.00	\$0.00	\$1.06	\$25,758.46
TREE REPLACEMENT PROGRAM	\$7,656.67	\$0.00	\$0.00	\$0.63	\$7,657.30
TRIBUTE GARDEN DONATIONS	\$10,047.59	\$0.00	\$0.00	\$0.82	\$10,048.41
VILLAGE HALL RESTORATION	\$6,005.58	\$0.00	\$0.00	\$0.50	\$6,006.08
TOTAL	\$1,705,094.68	\$1,451,434.71	\$965,963.52	\$136.26	\$2,190,702.13

Parcel Counts

Total Parcels	705	
Wholly Exempt	4	0.57%
Fully Paid	647	91.77%
Partial Paid	0	
Unpaid	54	7.66%
Unpaid State Owned	0	
Over Paid	0	
Overpaid Amount	0.00	

Receipt Information

Total Receipts	969,153.04	
Total Checks	966,988.62	99.78%
Total Cash	2,164.42	0.22%

Payments Collected

Tax Payment	969,081.58
Late Fee	71.46

Treasurer's Report

Trustee/ Mayor Updates

Trustee Rochfort

Trustee Herzog

Deputy Mayor Collopy

Trustee McGrane

Mayor Rod Brown



Next Board of Trustees Meeting:

August 11, 2020