

Town of Kennan
Official Budget 2026

REVENUES	<u>2025</u>	<u>2026</u>	% CHANGE	<u>Notes</u>
Taxes	\$66,000.00	\$100,000.00	34.00%	
Intergovernmental Revenues	\$282,401.00	\$277,659.00	-1.71%	
Licenses/Permits	\$450.00	\$405.00	-11.11%	
Public Charges for Services	\$18,000.00	\$15,000.00	-20.00%	
Sales-Culverts	\$300.00	\$250.00	-20.00%	
Miscellaneous Revenues	\$3,650.00	\$180,050.00	97.97%	\$177,000 Grader Loan
Total Revenues	<u>\$370,801.00</u>	<u>\$573,364.00</u>	35.33%	
EXPENDITURES				
General Government	\$49,949.00	\$60,450.00	17.37%	
Public Safety	\$62,225.00	\$68,305.00	8.90%	
Public Works	\$223,682.00	\$224,106.00	0.19%	
Health & Human Services	\$1,000.00	\$1,000.00	0.00%	
Conservation & Development	\$1,500.00	\$1,500.00	0.00%	
Debt Service Fund	\$32,395.00	\$40,953.00	20.90%	
Other Financing Uses	\$50.00	\$177,050.00	99.97%	\$177,000 Grader payment
TOTAL EXPENDITURES	<u>\$370,801.00</u>	<u>\$573,364.00</u>	35.33%	

Posted Date: 11/4/25

By: Lynn Redfall, Clerk