

TOWN OF NEPEUSKUN**2025 Budget****BEGINNING BALANCE**

28,311.60

REVENUES

R21	State Shared Revenues	60,356.80
R23	State Highway Aids Intergovernmental (DNR, Managed Forest	112,695.00
R24	Law,	4,500.00
R22	Fire Dues	3,590.00
R25	Recycling Grant	720.00
R31	Regulations & Permits	3,000.00
R41	Charges for Services (SAL)	150.00
R61	Interest	300.00
R62	Town Hall Rental	1,050.00
R11	PROPOSED TOWN LEVY	218,915.00

TOTAL FUNDS AVAILABLE**433,588.40****EXPENDITURES**

X11	Board Salary	9,000.00
X12	Board Expenses & Per Diems	3,500.00
X61	Rush Lake Project Per Diem & Expenses	500.00
X62		5,000.00
X18	Assessor	24,600.00
X13	Clerk Salary	9,000.00
X14	Clerk Expenses & Per Diems	1,500.00
X15	Treasurer Salary	4,500.00
X16	Treasurer Expenses & Per Diems	1,800.00
X1A	FICA Taxes - Employers Share	3,700.00
X63	Zoning Administrator Expenses	10,000.00
X1B	Publications General Government	2,500.00
X1D	(Fire Signs, Towns Assoc. & Clerk Assoc.	1,300.00
X19	Attorney's Fees	5,000.00
X17	Elections	3,000.00
X22	Fire Contract - Berlin	12,000.00
X23	Fire Contract - Ripon	17,000.00
X23	Ambulance Contract - Ripon	8,100.00
X25	Fire & Ambulance Equipment Fund	10,000.00
C64	Consulting Fees	3,000.00
X21	Constable	300.00
X41	Animal Shelter	200.00
X1J	Insurance Town Hall (Plowing, Mowing, Utilities,	5,500.00
X1E	Cleaning,Supplies, Maintenance)	6,500.00

X1E	IT/Town Website	2,800.00
X26	Fire Dues Payments	3,590.00
X1C	Newsletter	1,000.00
X1F	Town Hall – Furniture and Fixtures	4,000.00
X1G	Town Hall – Office Equipment	300.00
X1H	Donations to Civic Organizations	200.00
X30	Highway Maintenance	185,000.00
X31	Highway Snowplowing	60,000.00
X71	Refund of Town Hall Rental Deposits	350.00
X32	Recycling	12,000.00
	TOTAL EXPENDITURES	416,740.00

ENDING BALANCE \$ **16,848.40**

PROJECTED ENDING BALANCE \$ **16,848.40**

FIRE & AMBULANCE EQUIPMENT FUND

2025 Budget

BEGINNING BALANCE \$ 123,872.00

Revenue

Transfer from Township Account	10,000.00
Interest	0.00

TOTAL FUNDS AVAILABLE \$ **133,872.00**

EXPENDITURES

Fire & Ambulance Purchases	0.00
----------------------------	------

TOTAL EXPENDITURES 0.00

PROJECTED ENDING BALANCE \$ **133,872.00**