

Town of Big Bend

Official Budget for 2021

Budget Category	2020 Budget	2021 Budget	Change	Var %
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Type: **Revenues**

TAXES	194,018	197,471	3,453	1.8
SPECIAL ASSESSMENTS				
INTERGOVERNMENTAL REVENUES	119,944	118,472	-1,472	-1.2
LICENSES AND PERMITS	3,740	4,030	290	7.8
FINES, FORFEITS AND PENALTIES				
PUBLIC CHARGES FOR SERVICES	6,950	8,850	1,900	27.3
INTERGOVERNMENTAL CHARGES FOR SERVICES				
MISCELLANEOUS REVENUES	3,300	1,600	-1,700	-51.5
OTHER FINANCING SOURCES				
Count: 9	327,952	330,423	2,471	0.8

Type: **Expenses**

GENERAL GOVERNMENT	55,222	53,050	-2,172	-3.9
PUBLIC SAFETY	32,600	32,200	-400	-1.2
PUBLIC WORKS	212,400	215,443	3,043	1.4
HEALTH AND HUMAN SERVICES	100	100		
CULTURE, RECREATION AND EDUCATION				
CONSERVATION AND DEVELOPMENT				
CAPITAL OUTLAY				
DEBT SERVICE	27,630	29,630	2,000	7.2
OTHER FINANCING USES				
Count: 9	327,952	330,423	2,471	0.8