

2017 Budget							
	General	State	Fire Hydrant	Rescue	Capital Reserve	Sr. Center	Total
Estimated Revenue & Balance	937,050	398,000	13,500	35,000	1,272,832	71,220	2,727,602
<i>Liabilities</i>	129,500						129,500
<i>Administration</i>	129,500						143,450
<i>Municipal Buildings</i>	41,550					71,220	112,770
<i>Tax Collection</i>	16,200						16,200
<i>Police Department</i>	284,600						284,600
Fire Protection							
<i>Hydrant Service</i>			13,500				13,500
<i>Grants & Contributions</i>	23,000						23,000
<i>Rescue Service</i>				15,000			15,000
Planning & Zoning	15,750						15,750
Highways & Streets	206,700	398,000					604,700
Recreation	20,450						20,450
Historic Preservation	350						350
Contributions	500						500
Insurance	55,000			20,000			75,000
Total Disbursements	937,050	398,000	13,500	35,000	1,272,832	71,220	2,727,602